

NORTHWEST
Proposed Budget 2013 - 2014

2013-2014
SAN PEDRO

BUDGET
NEIGHBORHOOD COUNCIL
7/8/2013

2013 - 2014			\$37,000.00		
Total			\$37,000.00	\$37,000.00	
Code	Description		Amount	Spent	Balance
OFF	Office Supplies		\$500.00	\$0.00	\$500.00
RET	Retreat		\$2,500.00	\$0.00	\$2,500.00
TAD	Staffing		\$4,000.00	\$0.00	\$4,000.00
COP	Copying Expense		\$200.00	\$0.00	\$200.00
MAT	Postage		\$100.00	\$0.00	\$100.00
Total		20%	\$7,300.00	\$0.00	\$7,300.00
200 Outreach					
MEE	Board Meeting Food		\$1,500.00	\$0.00	\$1,500.00
ADV	Food for Outreach Events		\$100.00	\$0.00	\$100.00
ADV	Postage		\$4,500.00	\$0.00	\$4,500.00
MAT	Newsletter		\$3,200.00	\$0.00	\$3,200.00
MAT	Epperhart Communications		\$600.00	\$0.00	\$600.00
WEB	Website Maintenance		\$1,500.00	\$0.00	\$1,500.00
ADV	Social Media		\$2,500.00	\$0.00	\$2,500.00
EVE	Pathways to Employment (Youth Fair)		\$1,500.00	\$0.00	\$1,500.00
ADV	Holiday Parade (changed from Taste)		\$500.00	\$0.00	\$500.00
ADV	Advertising		\$1,500.00	\$0.00	\$1,500.00
EVE	Candy Cane Lane		\$1,000.00	\$0.00	\$1,000.00
Total		47%	\$18,400.00	\$0.00	\$18,400.00
300 Community Improvement					
CON	Ponte Vista Consultant		\$5,400.00	\$0.00	\$5,400.00
BEA	Neighborhood Clean-up		\$500.00	\$0.00	\$500.00
Total		16%	\$5,900.00	\$0.00	\$5,900.00
400 Neighborhood Grants					
GRT	Grant (to be designated)		\$1,050.00	\$0.00	\$1,050.00
Total		17%	\$1,050.00		\$1,050.00
500 Elections/Selections					
MAT	Newsletter		\$1,600.00	\$0.00	\$1,600.00
ADV	Postage		\$2,500.00	\$0.00	\$2,500.00
MEE	Food		\$250.00	\$0.00	\$250.00
Total		12%	\$4,350.00		\$4,350.00
Total			\$37,000.00	\$0.00	\$37,000.00
Allocated Total					Spent + Bal
					\$37,000.00

The above budget was passed on 7/8/2013 with a quorum of 13
 VOTES No 0 Yes 13 Abstentions 0

Board Member Signature [Signature] Date 7/11/13
 Title Secretary
 Board Member Signature [Signature] Date 7/11/13
 Title Treasurer

BOARD CONTACT INFORMATION

Fill-in your

Council Name: NORTHWEST SAN PEDRO NEIGHBORHOOD COUNCIL

Board Seat Name	Term Ends	First/Last Name & Office Title	Personal Mail Address	Personal E-Mail	Public Contact E-mail	Personal Phone #	Public Contact #
At-Large: Biz Owner	Example: 2014	Example: John Smith, Treasurer	Example: 123 Green Street Los Angeles, CA 90005	Print e-mail address clearly	Print e-mail address clearly	Example: 213-555-1234	Example: 213-555-1234
Non Govt Org.	2014	Scott Allman	28004 S. Western #206, Sa	scottwspnc@hotmail.com	Board@NWSanPedro.org	310-977-5207	310-732-4522
Non Govt Org.	2014	Bob Bryant	756 Legary Pl, San Pedro, C	robertiavbryant@aol.com	Board@NWSanPedro.org	310-833-5676	310-292-2433
Tract 2951	2014	Peter Burmeister	803 Millmark Grove, San P	peter.burmeister@att.net	Board@NWSanPedro.org	310-547-2146	310-732-4522
Business	2016	Gary D. Buss	904 W. 29th St., San Pedro	windnut82@pacbell.net	Board@NWSanPedro.org	310-514-9266	310-732-4522
Tract 2963	2014	Daniel Dixon	1413 N. Cabrillo, San Pedr	dixonspanpedro@gmail.com	dixonspanpedro@gmail.com	310-259-2928	310-259-2928
Youth Seat	2013	Cassidy Fellenberger	1005 S. Averil Ave, San Pe	cassidyfelt@aol.com	Board@NWSanPedro.org	310-833-4837	310-732-4522
Business	2014	Craig Goldfarb	1104 N. Meyler St, San Pec	cactex@msn.com	Board@NWSanPedro.org	310-519-1625	310-732-4522
At Large	2014	Cynthia Gonyea	1531 Dalmatia Dr, San Ped	mandm602@att.net	Board@NWSanPedro.org	310-241-0852	310-732-4522
Tract 2970	2016	Carolyn Grayson	1342 W. 18th St, San Pedr	carolynadg@me.com	Board@NWSanPedro.org	310-548-4672	310-732-4522
At Large	2016	Laurie Jacobs	944 Gatun St, San Pedro, C	pedrolaure@yahoo.com	Board@NWSanPedro.org	310-514-1472	310-732-4522
Tract 2964	2014	Katie Marie	537 N. Bandini, San Pedro,	kmariedvm@gmail.com	Board@NWSanPedro.org	530-304-9441	310-732-4522
Tract 2964	2014	Connie McOsker	515 Albro St, San Pedro, C	daughter_nellia@scglobal.net	Board@NWSanPedro.org	310-831-3882	310-732-4522
At Large	2016	Diana Nave	1064 Via La Paz, San Pedr	diananave@gmail.com	Board@NWSanPedro.org	310-831-1975	310-732-4522
Tract 2963	2016	Raymond Regalado	954 W. Channel St, San Pe	reg55@hotmail.com	Board@NWSanPedro.org	323-842-8410	323-842-8410
Education	2016	Barbara Schach	2038 Nobel View Dr, Ranch	hendsch@cox.net	Board@NWSanPedro.org	310-547-9716	310-732-4522
Tract 2951	2016	George Thompson	1851 Barrywood Ave, San F	sherrillj@aol.com	Board@NWSanPedro.org	310-833-5409	310-732-4522
Tract 2970	2014	Darlene Zavalney	1111 C West 10th Street	darzavalney@aol.com	Board@NWSanPedro.org	310-519-1150	310-732-4522

2013/2014 STRATEGIC PLAN FOR Northwest San Pedro / July 12, 2013

THE BIG VISION:

To promote more citizen participation in government and make government more responsive to local needs.

THE BIG GOALS:

- 1) Pathways to Employment Youth Workshop (Third Annual)
- 2) Obtain the best possible Ponte Vista project for the community
- 3) Develop a community engagement strategy
- 4) Save the San Pedro MST Center
- 5) Strengthen our relationships with elected officials and city departments

THE BIG SOLUTIONS:

- 1) Develop a template for future Youth Employment events
- 2) Promote community engagement to obtain a community-responsive plan for Ponte Vista project
- 3) Develop a plan for engagement
- 4) Develop a plan for the future of the San Pedro MST Center
- 5) Develop a schedule where we engage our elected officials

THE BIG SCORE:

- 1) Number of businesses, adult volunteers, and youth in attendance to Youth Employment events
- 2) Number of meetings at which Ponte Vista project is discussed
- 3) Number of people (traffic) that have seen our Facebook posts, emails, and website
- 4) The San Pedro MST is saved
- 5) Number of scheduled meetings

THE BIG BUDGET:

- 1) Outreach: \$18,400
- 2) Operations: \$7,300
- 3) Neighborhood Purpose Grants: \$1050
- 4) Neighborhood Improvements: \$5900
- 5) Elections/Selections: \$4,350

NC Outreach Survey

* Required

Neighborhood Council Name ***Outreach Committee active? ***☒ yes☐ no

Digital Media:

Website

Please type in your website address

Facebook

Please type in your facebook url

Twitter

Please type in your Twitter handle

Youtube

Please type in your YouTube channel

Database of Stakeholder

Do you have a database of your stakeholders?

☒ yes☐ no**Email Campaign**

Please tell us what email service provider you use for your neighborhood council newsletters (Constant Contact, MailChimp, Vertical Response, Hosting, etc.)

Email Newsletter Template

Do you have a custom template that shows your Councils brand for your newsletter?

☒ yes

☐ no

Print Materials:

Do you have the following

Please check all that apply

- ☒ Print newsletter template
- ☐ Brochure template
- ☐ Flyer template
- ☒ Business Cards
- ☒ Letterhead
- ☒ Other:

Calendar:

Do you have the following

Please check all that apply

- ☒ Online Calendar
- ☒ Community Bulletin Board
- ☐ Other:

Partners:

Who are your Community Partners?

Please check all that apply

- ☐ CPAB
- ☒ Homeowners and Residential Associations
- ☒ Chamber of Commerce
- ☐ Library
- ☐ Local Parent/Teacher Associations
- ☒ Cultural Organizations/Community Theatre
- ☐ Churches/Synagogues
- ☐ Social Services/Food Banks
- ☐ Historical Associations

☒ Other:

Media:

Do you have the following?

Please check all that applies

- ☐ Press Release template
- ☐ Contacts - Citywide Print/Radio/TV/Blogs
- ☒ Contacts - Local Print
- ☐ Local Blogs
- ☐ Other:

Misc:

Do you have the following?

Please check all that apply

- ☐ Street Banners
- ☐ Street Furniture
- ☐ A-Frames
- ☐ Bulletin Boards
- ☐ Other:

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