

NORTHWEST
Proposed Budget 2013 - 2014

2013-2014
SAN PEDRO

BUDGET
NEIGHBORHOOD COUNCIL
7/8/2013

2013 - 2014		\$37,000.00		
		Total	\$37,000.00	\$37,000.00
Code	Description	Amount	Spent	Balance
OFF	Office Supplies	\$500.00	\$0.00	\$500.00
RET	Retreat	\$2,500.00	\$0.00	\$2,500.00
TAD	Staffing	\$4,000.00	\$0.00	\$4,000.00
COP	Copying Expense	\$200.00	\$0.00	\$200.00
MAT	Postage	\$100.00	\$0.00	\$100.00
	Total	20%	\$7,300.00	\$0.00
	200 Outreach			
MEE	Board Meeting Food	\$1,500.00	\$0.00	\$1,500.00
ADV	Food for Outreach Events	\$100.00	\$0.00	\$100.00
ADV	Postage	\$4,500.00	\$0.00	\$4,500.00
MAT	Newsletter	\$3,200.00	\$0.00	\$3,200.00
MAT	Epperhart Communications	\$600.00	\$0.00	\$600.00
WEB	Website Maintenance	\$1,500.00	\$0.00	\$1,500.00
ADV	Social Media	\$2,500.00	\$0.00	\$2,500.00
EVE	Pathways to Employment (Youth Fair)	\$1,500.00	\$0.00	\$1,500.00
ADV	Holiday Parade (changed from Taste)	\$500.00	\$0.00	\$500.00
ADV	Advertising	\$1,500.00	\$0.00	\$1,500.00
EVE	Candy Cane Lane	\$1,000.00	\$0.00	\$1,000.00
	Total	47%	\$18,400.00	\$0.00
	300 Community Improvement			
CON	Ponte Vista Consultant	\$5,400.00	\$0.00	\$5,400.00
BEA	Neighborhood Clean-up	\$500.00	\$0.00	\$500.00
	Total	16%	\$5,900.00	\$0.00
	400 Neighborhood Grants			
GRT	Grant (to be designated)	\$1,050.00	\$0.00	\$1,050.00
	Total	17%	\$1,050.00	\$0.00
	500 Elections/Selections			
MAT	Newsletter	\$1,600.00	\$0.00	\$1,600.00
ADV	Postage	\$2,500.00	\$0.00	\$2,500.00
MEE	Food	\$250.00	\$0.00	\$250.00
	Total	12%	\$4,350.00	\$0.00
				Spent + Ba
	Allocated Total		\$37,000.00	\$0.00
				\$37,000.00

The above budget was passed on 7/8/2013 with a quorum of 13

VOTES

No 0

Yes 13

Abstentions 0

Board Member Signature

Title Secretary

John Date 7/11/13

Board Member Signature

Title Treasurer

John Date 7/11/13

BOARD CONTACT INFORMATION

Fill-in your

Council Name: NORTHWEST SAN PEDRO NEIGHBORHOOD COUNCIL

<u>Board Seat</u>	<u>Term Ends</u>	<u>First/Last Name & Office Title</u>	<u>Personal Mail Address</u>	<u>Personal E-Mail</u>	<u>Public Contact E-mail</u>	<u>Personal Phone #</u>	<u>Public C-Contact #</u>
<u>Name</u> <small>Ex: John Smith</small>	<u>Example:</u> <small>John Smith, 2014</small>	<u>Example:</u> <small>John Smith, Treasurer</small>	<u>Example:</u> <small>123 Green Street, Los Angeles, CA 90005</small>	<u>Print e-mail address clearly</u>	<u>Print e-mail address clearly</u>	<u>Example:</u> <small>213-555-1234</small>	<u>Example:</u> <small>213-555-1234</small>
<u>Alt-Large: Blk</u> <small>Ex: Robert J. Bryant</small>	<u>Example:</u> <small>Robert J. Bryant, 2014</small>	<u>Example:</u> <small>Robert J. Bryant, Treasurer</small>	<u>Example:</u> <small>756 Legary Pl, San Pedro, CA 90731</small>	<u>Print e-mail address clearly</u>	<u>Print e-mail address clearly</u>	<u>Example:</u> <small>310-833-5676</small>	<u>Example:</u> <small>310-292-2433</small>
<u>Non Govt Org.</u>	<u>2014 Scott Allman</u>	<u>28004 S. Western #206, Sa</u>	<u>scottnwspnc@hotmail.com</u>	<u>Board@NWSanPedro.org</u>	<u>310-977-5207</u>	<u>310-732-4522</u>	
<u>Non Govt Org.</u>	<u>2014 Bob Bryant</u>	<u>756 Legary Pl, San Pedro, CA</u>	<u>robertjbryant@aol.com</u>	<u>Board@NWSanPedro.org</u>	<u>310-833-5676</u>	<u>310-292-2433</u>	
<u>Tract 2951</u>	<u>2014 Peter Burnmeister</u>	<u>803 Millmark Grove, San Pedro, CA</u>	<u>peter.burnmeister@att.net</u>	<u>Board@NWSanPedro.org</u>	<u>310-547-2146</u>	<u>310-732-4522</u>	
<u>Business</u>	<u>2016 Gary D. Buss</u>	<u>904 W. 29th St., San Pedro, CA</u>	<u>gary.buss@bacbell.net</u>	<u>Board@NWSanPedro.org</u>	<u>310-514-9266</u>	<u>310-732-4522</u>	
<u>Tract 2963</u>	<u>2014 Daniel Dixon</u>	<u>1413 N. Cabrillo, San Pedro, CA</u>	<u>dixonsanpedro@gmail.com</u>	<u>dixonsanpedro@gmail.com</u>	<u>310-259-2928</u>	<u>310-259-2928</u>	
<u>Youth Seat</u>	<u>2013 Cassidy Feltzenberger</u>	<u>1005 S. Averill Ave, San Pedro, CA</u>	<u>cassidyfeltz@gmail.com</u>	<u>Board@NWSanPedro.org</u>	<u>310-833-4837</u>	<u>310-732-4522</u>	
<u>Business</u>	<u>2014 Craig Goldfarb</u>	<u>1104 N. Meyer St, San Pedro, CA</u>	<u>carolynagoldfarb@gmail.com</u>	<u>Board@NWSanPedro.org</u>	<u>310-519-1625</u>	<u>310-732-4522</u>	
<u>At Large</u>	<u>2014 Cynthia Gonyea</u>	<u>1531 Dalmatia Dr, San Pedro, CA</u>	<u>cynthia.gonyea@att.net</u>	<u>Board@NWSanPedro.org</u>	<u>310-241-0852</u>	<u>310-732-4522</u>	
<u>Tract 2970</u>	<u>2016 Carolyn Grayson</u>	<u>1342 W. 18th St, San Pedro, CA</u>	<u>carolyngrayson@me.com</u>	<u>Board@NWSanPedro.org</u>	<u>310-548-4672</u>	<u>310-732-4522</u>	
<u>At Large</u>	<u>2016 Laurie Jacobs</u>	<u>944 Gatun St, San Pedro, CA</u>	<u>laurie.jacobs@att.net</u>	<u>Board@NWSanPedro.org</u>	<u>310-514-1472</u>	<u>310-732-4522</u>	
<u>Tract 2964</u>	<u>2014 Katie Marie</u>	<u>537 N. Bandini, San Pedro, CA</u>	<u>kmarietym@gmail.com</u>	<u>Board@NWSanPedro.org</u>	<u>530-304-9441</u>	<u>310-732-4522</u>	
<u>Tract 2964</u>	<u>2014 Connie McOske</u>	<u>515 Albro St, San Pedro, CA</u>	<u>connie.mcoske@cox.net</u>	<u>Board@NWSanPedro.org</u>	<u>310-831-3882</u>	<u>310-732-4522</u>	
<u>At Large</u>	<u>2016 Diana Nave</u>	<u>1064 Via La Paz, San Pedro, CA</u>	<u>diananave@gmail.com</u>	<u>Board@NWSanPedro.org</u>	<u>310-831-1975</u>	<u>310-732-4522</u>	
<u>Tract 2963</u>	<u>2016 Raymond Regalado</u>	<u>954 W. Channel St, San Pedro, CA</u>	<u>regreg55@hotmail.com</u>	<u>Board@NWSanPedro.org</u>	<u>323-842-8410</u>	<u>323-842-8410</u>	
<u>Education</u>	<u>2016 Barbara Schach</u>	<u>2038 Nobel View Dr, Ranch</u>	<u>hen4sch@cox.net</u>	<u>Board@NWSanPedro.org</u>	<u>310-547-9716</u>	<u>310-732-4522</u>	
<u>Tract 2951</u>	<u>2016 George Thompson</u>	<u>1851 Barrywood Ave, San Pedro, CA</u>	<u>sherillit@aol.com</u>	<u>Board@NWSanPedro.org</u>	<u>310-833-5409</u>	<u>310-732-4522</u>	
<u>Tract 2970</u>	<u>2014 Darlene Zavalney</u>	<u>1111 C West, 10th Street</u>	<u>darzavalney@aol.com</u>	<u>Board@NWSanPedro.org</u>	<u>310-519-1150</u>	<u>310-732-4522</u>	

2013/2014 STRATEGIC PLAN FOR Northwest San Pedro / July 12, 2013

THE BIG VISION:

To promote more citizen participation in government and make government more responsive to local needs.

THE BIG GOALS:

- 1) Pathways to Employment Youth Workshop (Third Annual)
- 2) Obtain the best possible Ponte Vista project for the community
- 3) Develop a community engagement strategy
- 4) Save the San Pedro MST Center
- 5) Strengthen our relationships with elected officials and city departments

THE BIG SOLUTIONS:

- 1) Develop a template for future Youth Employment events
- 2) Promote community engagement to obtain a community-responsive plan for Ponte Vista project
- 3) Develop a plan for engagement
- 4) Develop a plan for the future of the San Pedro MST Center
- 5) Develop a schedule where we engage our elected officials

THE BIG SCORE:

- 1) Number of businesses, adult volunteers, and youth in attendance to Youth Employment events
- 2) Number of meetings at which Ponte Vista project is discussed
- 3) Number of people (traffic) that have seen our Facebook posts, emails, and website
- 4) The San Pedro MST is saved
- 5) Number of scheduled meetings

THE BIG BUDGET:

- 1) Outreach: \$18,400
- 2) Operations: \$7,300
- 3) Neighborhood Purpose Grants: \$1050
- 4) Neighborhood Improvements: \$5900
- 5) Elections/Selections: \$4,350

NC Outreach Survey

* Required

Neighborhood Council Name *

Northwest San Pedro

Outreach Committee active? *

yes
 no

Digital Media:

Website

Please type in your website address

www.nwsanpedro.org

Facebook

Please type in your facebook url

www.facebook.com/page

Twitter

Please type in your Twitter handle

Youtube

Please type in your YouTube channel

Database of Stakeholder

Do you have a database of your stakeholders?

yes
 no

Email Campaign

Please tell us what email service provider you use for your neighborhood council newsletters
(Constant Contact, MailChimp, Vertical Response, Hosting, etc.)

Constant Contact

Email Newsletter Template

Do you have a custom template that shows your Councils brand for your newsletter?

yes

no

Print Materials:

Do you have the following

Please check all that apply

- Print newsletter template
- Brochure template
- Flyer template
- Business Cards
- Letterhead
- Other: Magnets/Shopping Bags

Calendar:

Do you have the following

Please check all that apply

- Online Calendar
- Community Bulletin Board
- Other: _____

Partners:

Who are your Community Partners?

Please check all that apply

- CPAB
- Homeowners and Residential Associations
- Chamber of Commerce
- Library
- Local Parent/Teacher Associations
- Cultural Organizations/Community Theatre
- Churches/Synagogues
- Social Services/Food Banks
- Historical Associations

Other:

Media:

Do you have the following?

Please check all that applies

- Press Release template
- Contacts - Citywide Print/Radio/TV/Blogs
- Contacts - Local Print
- Local Blogs
- Other:

Misc:

Do you have the following?

Please check all that apply

- Street Banners
- Street Furniture
- A-Frames
- Bulletin Boards
- Other:

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