



**ERIC GARCETTI**  
**MAYOR**

January 29, 2016

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall  
Los Angeles, CA 90012

Subject: 42<sup>nd</sup> Program Year (PY) of the Housing and Community Development Consolidated Plan – Fourth Year Action Plan (2016-2017)

As Los Angeles continues to strategically deploy its resources to enable working families to lift themselves out of poverty, restoring city services to improve the livability of our neighborhoods, and create a more sustainable city, it is critical that low-and moderate-income communities also gain access to all available economic opportunities. The objective of the Consolidated Plan is to maximize every available resource and work with the larger community to create a better Los Angeles.

The City of Los Angeles receives four entitlement grants: (1) Community Development Block Grant (CDBG); (2) HOME Investment Partnerships Program (HOME); (3) Emergency Shelter Grant (ESG); and (4) Housing Opportunities for Persons with AIDS (HOPWA). These entitlements comprise the City's Consolidated Plan, a comprehensive, integrated approach to planning and implementing the City's housing, community development, and economic development needs and priorities.

The Consolidated Plan consists of more than \$88.6 million in annual allocations of the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships Program (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) grant funding from the U.S. Department of Housing and Urban Development (HUD).

Although this year no significant change to allocations are anticipated, there will be an overall decrease in CDBG resources available. This year is also impacted by a decrease in program savings and program income. As a result Public Services funding is reduced by 21% for PY 42. This will prevent the City from sustaining the same breadth of project activities previously funded through the CDBG program.

The City approved its 2013-2018 Transit-Oriented Consolidated Plan which integrates and maximizes transit, community, economic, and housing development investments. Its development included a comprehensive analysis of need indicators and assets, focused on transit, housing, public services, and community amenities.

The City's 42<sup>nd</sup> Program Year (PY) 2016-17 Annual Action Plan (Action Plan) continues to make investments that provide decent housing, a suitable living environment, and expanded economic opportunities.

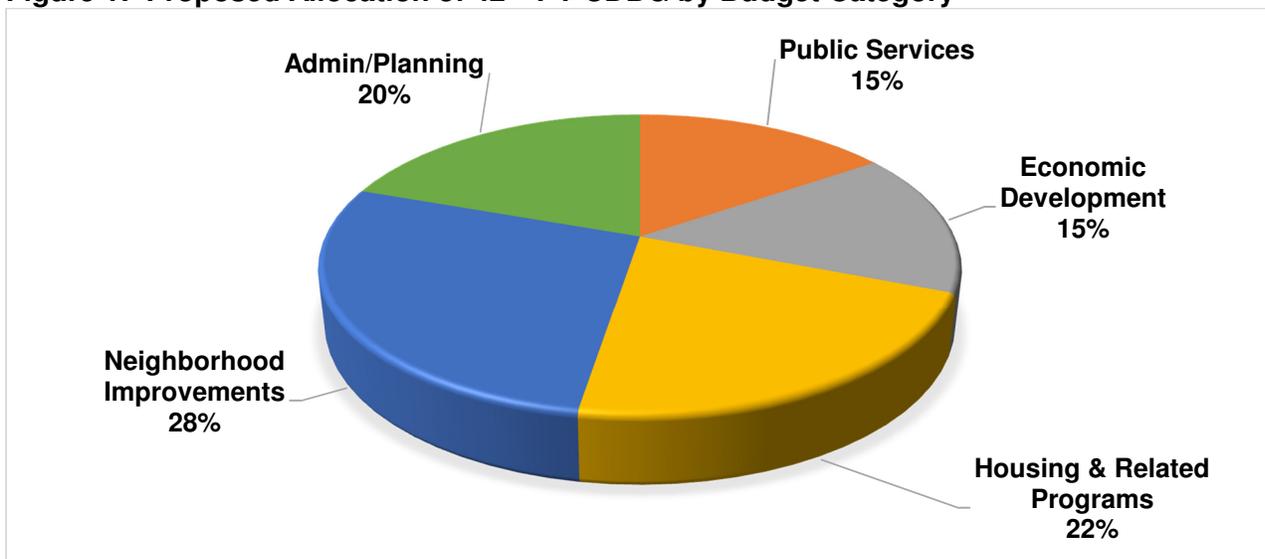
**42<sup>ND</sup> PROGRAM YEAR ACTION PLAN BUDGET STRATEGY**

The proposed 42<sup>nd</sup> Program Year Action Plan reflects the following objectives:

- Strategically fund neighborhood improvement projects that can be completed within the 42<sup>nd</sup> year and result in infrastructure improvements in our neighborhoods.
- Maximize the impact of CDBG funds by providing gap financing and deploying resources into projects that are ready to support immediate infrastructure development and economic activity.
- Prioritize funding for core delivery systems that create jobs, increase family economic stabilization and mobility, create and preserve affordable workforce housing, and end homelessness.

Below is a summary of the proposed allocation of CDBG dollars for the 42<sup>nd</sup> Program Year (Figure 1). A comparison of the 42<sup>nd</sup> PY proposed distribution of CDBG funds with the current program year is in Attachment A. A detailed CDBG line item budget and project descriptions are included as Attachments B and C, respectively.

**Figure 1: Proposed Allocation of 42<sup>nd</sup> PY CDBG by Budget Category**



**Figure 2: Proposed Allocation of 42<sup>nd</sup> PY Action Plan by Budget Category**

	<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>	<b>HOPWA</b>	<b>Total</b>
Public Services	\$9,340,000	\$4,709,134	\$0	\$0	<b>\$14,049,134</b>
Economic Development	9,243,398	-	-	-	<b>\$9,243,398</b>
Housing & Related Programs	13,182,801	-	28,036,940	18,823,158	<b>\$60,042,899</b>
Neighborhood Improvements	17,017,780	-	-	-	<b>\$17,017,780</b>
Administration/Planning	12,142,900	321,011	3,115,216	436,258	<b>\$16,015,385</b>
<b>Total 42<sup>nd</sup> PY Budget</b>	<b>\$60,926,879</b>	<b>\$5,030,145</b>	<b>\$31,152,156</b>	<b>\$19,259,416</b>	<b>\$116,368,596</b>

As HOME, HOPWA, and ESG funding are restrictive in their allowable uses, this transmittal focuses on the CDBG program elements. Selection of contractors for HOME, HOPWA, and ESG program components are solicited through separate procurement processes administered by the Los Angeles Housing and Community Investment Department (HCIDLA) and the Los Angeles Homeless Services Authority (LAHSA).

**RECOMMENDATIONS**

It is recommended that the City Council approve the following:

Relative to the approval of the Fourth Year (2016-2017) Action Plan:

1. Find that the 42<sup>nd</sup> Program Year Housing and Community Development Consolidated Plan (42<sup>nd</sup> PY Consolidated Plan) – Fourth Year Action Plan will not have a significant effect on the environment, pursuant to the City’s CEQA Guidelines, and in compliance with the California Environmental Quality Act of 1970; that the Notice of Exemption reflects the independent judgment of the lead agency of the City of Los Angeles; that the document constituting the record of proceedings in this matter is located in the custody of the City Clerk, and acknowledge the Notice of Exemption for the 42<sup>nd</sup> PY Consolidated Plan, be submitted by the HCIDLA and attached to the Council File.

All new federally funded projects are subject to environmental review under the requirements of the National Environmental Policy Act (NEPA) and per the U.S. Department of Housing and Urban Development regulations, prior to any commitment of federal funds for expenditure, unless they are exempt from such review. HCIDLA has determined that some action is programmatically exempted per CFR 58.34 and categorically excluded per CFR 58.35(a)(b) from this annual environmental requirement.

Commitment of funding for new projects that could result in a direct or indirect physical change to the environment are also subject to environmental review under the California Environmental Quality Act, if implementation of the projects is authorized as part of the budgeting process. HCIDLA has determined that some action is programmatically exempt annually under CEQA Guidelines for General Exemptions, Article 18 Statutory Exemptions Section 15260 through 15285, and Article 19 Categorical Exemptions Section 15300 through 15333.

Those projects that are not exempt or not yet defined are approved, subject to: (1) confirmation that the project to be funded is categorically excluded under NEPA per 24 Code of Federal Regulations (CFR) Part 58 and exempt under CEQA per the Guidelines prior to project implementation; or (2) appropriate environmental review prior to project implementation.

All projects involving new construction and/or major rehabilitation will require the preparation of Mitigated Negative Declaration/Environmental Assessment + Finding of No Significant Impact or Environmental Impact Report/Environmental Impact Statement on a site-by-site basis.

2. Approve the 42<sup>nd</sup> Program Year Consolidated Plan and the related budgets for the Community Development Block Grant, HOME Investment Partnerships Program, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS included as Attachment B to this report.
3. Authorize the General Manager of HCIDLA, or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to the review and approval of the City Attorney as to form.
4. Authorize the General Manager of HCIDLA, or designee, to submit the annual 2016-2017 42<sup>nd</sup> Program Year Action Plan to HUD after approval by Council and Mayor and the 30-day public comment period ends, as well as after the 2016 federal allocations have been announced by HUD.
5. Instruct the General Manager of HCIDLA, or designee, to:
  - a. Provide written notification to 42<sup>nd</sup> Program Year Action Plan applicants as follows:
    - i. To unsuccessful applicants informing them that they are not recommended for award and further advising them of current and forthcoming alternative competitive application processes; and
    - ii. To successful applicants advising them of final award recommendations and required contracting processes to facilitate program implementation.
  - b. Prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with the intent of the 42<sup>nd</sup> Program Year Action Plan actions and instruct the Controller to implement these instructions;
  - c. Monitor public services and administrative services expenditures against the 42<sup>nd</sup> Program Year statutory spending limitations respectively and report back to the Mayor and City Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded;
  - d. Prepare, with assistance from the Economic and Workforce Development Department (EWDD) and the CRA/LA (Designated Local Authority), quarterly reports for submission to the Mayor and City Council on program income receipts for all Consolidated Plan sources; and

- e. Make revisions to the 42<sup>nd</sup> Program Year plan as needed when the final federal allocations are announced by HUD, in alignment with the Contingency Language in Attachment A. If the allocations exceed the amounts indicated in the Contingency Language, the 42<sup>nd</sup> Program Year plan will come back to the Council and Mayor for amendment.
6. Instruct HCIDLA, CAO, and CLA to ensure that 42<sup>nd</sup> PY projects recommended for funding are in compliance with the City's CDBG expenditure policy and guidelines (CF 01-2765-S2), to establish a multi-year future projects priority funding list, and to revise the current CDBG expenditure policy to comply with the aforementioned multi-year funding list for future program years.

Relative to Reprogramming:

7. Approve the reprogramming of \$2.0 million in CDBG funds listed in Attachment D of this report, \$750,000 in ESG, and \$4.7 million in HOPWA prior year savings, as a source of revenue for the 42<sup>nd</sup> PY Action Plan budget.
8. Instruct the General Manager of HCIDLA, or designee, to work with the Controller and provide written notice to all implementing departments and agencies to refrain from programming or expending CDBG savings and/or program income as articulated in the CDBG Expenditure Policy and Guidelines adopted by the City Council and Mayor on September 12, 2003 (CF 01-2765-S2).
9. The Los Angeles Housing and Community Investment Department requests authority to reprogram \$1,500,000 in unexpended, prior year HOME Investment Partnerships Program (HOME) funds from the Affordable Housing Trust Fund (AHTF) to the citywide Homeownership Purchase Assistance Loan Program, also known as the Low Income Purchase Assistance Program (LIPA). These funds will allow the continuation of LIPA and provide at least 25 purchase assistance gap loans to low-income, first-time homebuyers.
  - a. Authorize the General Manager, HCIDLA, or designee, to:
    - i. Use prior year HOME Funds totaling \$ 1,500,000 from the Homeownership Purchase Assistance Loan Program.
    - ii. Prepare a substantial amendment to the Consolidated Plan to solicit public comment on the proposed changes.
  - b. Authorize the Controller to:
    - I. Establish a new account 43M234 Homeownership Reprogrammed and appropriate \$1,500,000 within the Home Investment Partnership Program Fund No. 561/43.
    - II. Decrease appropriations within Fund No. 561/41 HOME Investment Partnerships Program as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
43M411	Unallocated	\$514,608
43M008	Affordable Housing Trust Fund	<u>985,392</u>
	Total	\$1,500,000

- c. Authorize the General Manager, HCIDLA, or designee, to prepare Controller Instructions and/or make any technical adjustments that may be required and are consistent with the Mayor and Council action on this matter, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Relative to Contract Authorities:

10. Authorize General Managers or designees of program implementing departments to negotiate and execute contracts, contract amendments and/or interdepartmental agreements as needed with the grant recipients, subject to City Attorney review and approval as to form.
11. Instruct the General Manager of HCIDLA, or designee, with the assistance from the CAO to report within 15 days of the Council and Mayor's approval of the 42<sup>nd</sup> Program Year Consolidated Plan with an analysis, recommendations and any necessary additional implementing language for related authorities and administrative allocations.

Sincerely,



ERIC GARCETTI

Mayor

MEG:jdr

Attachments A — Findings  
B — Budget  
C — CDBG Footnotes  
D — CDBG Prior Year Available Savings  
E — CDBG Resources and Expenditure Limitation Detail  
F — CDBG Future Priority Projects  
G — Consolidated Action Plan Public Hearing Summary

cc: Heads of City Departments  
Commissioners, Affordable Housing Commission  
Commissioners, Commission for Community and Family Services  
Commissioners, HACLA Board of Commissioners  
Commissioners, LAHSA Commission  
Presidents, Neighborhood Councils  
Directors, Community-Based Organization

## 42nd Year Action Plan (2016-2017) Findings

### BACKGROUND

The Consolidated Plan is comprised of the following four federal entitlement grants received from the U.S. Department of Housing and Urban Development (HUD):

1. **Community Development Block Grant (CDBG)** – CDBG funds may be used by the City to perform a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services. Priority must be given to activities that benefit low- and moderate-income persons. The City may also implement activities that aid in the prevention and elimination of slums and blight. Additionally, activities may be funded when they meet other community development needs having a particular urgency related to health or community welfare, such as following an earthquake. CDBG funds may not be used for activities that do not meet these broad national objectives.
2. **HOME Investment Partnerships Program (HOME)** – HOME is the largest federal block grant to state and local governments designed exclusively to produce affordable housing for low-income families. Managed by the Los Angeles Housing and Community Investment Department (HCIDLA), this program is dedicated to the City's Affordable Housing Trust Fund (AHTF) and the City's HCIDLA staff for program administration.
3. **Emergency Solutions Grant (ESG)** – The ESG program provides outreach, shelter, rapid rehousing, homelessness prevention and related services to persons experiencing homelessness, or for persons in danger of becoming homeless. This program is designed to be the first step in a continuum of assistance to enable individuals and families to move toward independent living as well as to prevent homelessness.
4. **Housing Opportunities for Persons with AIDS (HOPWA)** – The HOPWA program is administered by HCIDLA for both the City and County of Los Angeles. Through HOPWA, the City and County provide dedicated resources to develop and maintain affordable housing options, as well as supportive services for individuals with HIV/AIDS and their families.

### 42<sup>nd</sup> PROGRAM YEAR (PY) ACTION PLAN APPLICATION PROCESS AND PROPOSAL REVIEW METHODOLOGY

In September 2015, the Mayor's Office released a letter inviting applications for funding requests for the 42<sup>nd</sup> PY Action Plan. Due to the uncertainty of the federal budget, applications for new projects were limited to economic development and neighborhood improvement categories.

HCIDLA and the Commission on Community and Family Services (CCFS) convened a community meeting to inform the general public about the Action Plan process and solicit their input. The meeting was held in Central Los Angeles. Attachment G provides a summary of public comments from the community meeting held in December 2015.

The City received nearly 105 requests totaling approximately \$124 million in the 42<sup>nd</sup> PY. HCIDLA reviewed all applications for funding eligibility and project readiness. Funding

**42nd Year Action Plan (2016-2017)  
Findings**

recommendations were based on department review of project eligibility and readiness, alignment with the Consolidated Plan goals, and community input.

**42<sup>ND</sup> PROGRAM YEAR ACTION PLAN BUDGET SUMMARY AND PROGRAM HIGHLIGHTS**

Based on estimated federal entitlement, program income, and prior year savings, the anticipated total budget for the 42<sup>nd</sup> PY Action Plan is approximately \$116.4 million. Figure 1 details the changes in total Action Plan resources per grant.

Figure 1: Comparison of 41<sup>st</sup> and 42<sup>nd</sup> PY Estimated Resources

Description	Approved		Estimated	\$ Change	% Change
	41 <sup>st</sup> PY	42 <sup>nd</sup> PY			
<b>CDBG</b>					
Federal Entitlement	\$49,954,532	\$49,954,500		<b>-\$32</b>	0.00%
Program Income	10,064,729	8,938,197		<b>-1,126,532</b>	<b>-11.19%</b>
Prior Years Savings	13,844,970	2,034,182		<b>-11,810,788</b>	<b>-85.31%</b>
<b>Total CDBG Budget</b>	<b>\$73,864,231</b>	<b>\$60,926,879</b>		<b>-12,937,352</b>	<b>-17.52%</b>
<b>ESG</b>					
Federal Entitlement	\$4,554,073	\$4,280,144		<b>-\$273,929</b>	<b>-6.02%</b>
Prior Years Savings	261,758	750,000		488,242	186.52%
<b>Total ESG Budget</b>	<b>\$4,815,831</b>	<b>\$5,030,144</b>		\$214,313	<b>4.45%</b>
<b>HOME</b>					
Federal Entitlement	\$18,839,495	\$19,886,134		\$1,046,639	5.56%
Program Income	13,417,000	11,266,022		<b>-\$2,150,978</b>	<b>-16.03%</b>
<b>Total HOME Budget</b>	<b>\$32,256,495</b>	<b>\$31,152,156</b>		<b>-\$1,104,339</b>	<b>-3.42%</b>
<b>HOPWA</b>					
Federal Entitlement	\$14,324,879	\$14,541,923		\$217,044	1.52%
Prior Years Savings	3,952,000	4,717,493		765,493	19.37%
<b>Total HOPWA Budget</b>	<b>\$18,276,879</b>	<b>\$19,259,416</b>		\$982,537	<b>5.38%</b>
<b>TOTAL RESOURCES</b>	<b>\$129,213,435</b>	<b>\$116,368,595</b>		<b>-12,844,841</b>	<b>-9.94%</b>

## 42nd Year Action Plan (2016-2017) Findings

### Contingency Language Concerning Federal Entitlement Allocations

HUD has issued instructions (CPD Notice 14-015, October 21, 2014) that Action Plans are not to be submitted to HUD until after the federal fiscal year 2016 formula allocations have been announced. Currently, the City is estimating the amount of the entitlement funding and needs to plan if the amount allocated by HUD is different from the City's estimate. Since the draft Action Plan must be made available for public comment, one option HUD suggests, so that there is only one public comment period needed for the Action Plan, is for grantees to incorporate contingency provisions on how to handle an increase or decrease in the federal allocation compared to estimates. With that in mind, the contingency provisions for the 42<sup>nd</sup> Program Year Action Plan are as follows.

1. **CDBG:** If the federal allocation results in a decrease to the public service and administration caps, the cut will be applied proportionately to the line items. If the federal allocation results in an increase in the caps, no further action will occur with the public services and administration line items.  
For the remaining reductions or addition of funds, if the federal allocation is no more than \$250,000 higher or lower than the planned allocation, the entirety of the difference will be added to or subtracted from the *Homeownership Assistance*. If the federal allocation is more than \$250,000 higher or lower than planned, after applying the increase or reduction to the *Homeownership Assistance* line item, the additional amounts should be added or subtracted from the following line items split evenly: Affordable Housing Trust Fund/Homeownership Assistance. This latter instruction will be capped at \$250,000 from/to each Fund, however, and if the addition or reduction exceeds \$500,000, the Action Plan shall be revised and resubmitted to Council and Mayor for approval, with a corresponding community input process.
2. **ESG:** If the federal allocation is different from the planned allocation, the proportionate increase or decrease in the administration cap will be applied to the LAHSA and HCIDLA administration line items. For the program line items, HCIDLA is directed to work with LAHSA to identify where the cuts or additional funding will be applied. The Action Plan shall be revised and resubmitted to Council and Mayor for approval, with a corresponding community input process.
3. **HOME:** If the federal allocation is different from the planned allocation, the proportionate increase or decrease in the administration cap will be applied to the HCIDLA administration line item and the balance in reductions or additions will be applied to the Affordable Housing Trust Fund Program Delivery line item.
4. **HOPWA:** If the federal allocation is different from the planned allocation, the proportionate increase or decrease in the administration cap will be applied to administration. For the program line items, HCIDLA will apply a decrease in funding proportionately to non-housing-related line items and would apply an increase in funding to predominantly emergency transitional or permanent housing line items.

### Reprogramming of Prior Year's CDBG Balances

The City conducts a mid-year review of CDBG program expenditures. This process is performed to ensure the City expends its CDBG entitlement in a timely manner. The federal government requires that the City retain no more than 1.5 times its annual CDBG entitlement two months prior to the end of the program year, i.e., January 30, 2016. In addition to monitoring compliance with the CDBG timeliness expenditure mandate, conducting an annual CDBG project progress review allows the City the opportunity to

**42nd Year Action Plan (2016-2017)  
Findings**

reprogram funds to more urgent needs, thus facilitating a more efficient management of CDBG funds and delivery of programs to communities in need.

On September 14, 2015, HCIDLA transmitted the *Status of Community Development Block Grant Balances on Project and Program Accounts, As Well As Timeliness of Expenditures and Recommendations for Reprogramming of CDBG Funding*. The City was in violation of the U.S. Department of Housing and Urban Development (HUD) rule that states the City cannot hold in its line of credit more than 1.5 times the City's annual CDBG grant (timeliness rule). If the City did not meet the timeliness rule on January 30, 2016, the penalties may include HUD taking the amount of money that exceeds the 1.5 times the grant—last year the City exceeded the timeliness standard by \$1.3 million. On November 4, 2015, City Council authorized the reprogramming of over \$23 million in order to help meet the City's timeliness.

The HCIDLA reports that as of January 25, 2016, the City has met the timeliness ratio of 1.5 times the City's CDBG entitlement. Currently, the City's CDBG letter of credit equals 1.38 times the City's annual allocation.

**Program Income**

Although the City had anticipated the reduction to CDBG program resources, program income estimates for PY 42 are lower than expected. The program income from housing loans is forecast at \$8.9 million in CDBG program income. It is anticipated that this level of program income continue to decline in future years.

**CDBG Expenditure Policy**

The City's CDBG Expenditure Policy and Guidelines (CF 01-2765-S2) was adopted in September 12, 2003. In light of recent issues with timelines and other HUD regulations, this policy must be revised to reflect current regulation. As part of this process, Attachment F CDBG Future Priority projects has been developed. This is the first step in establishing a multi-year future projects priority-funding list. Projects, which are anticipated to be shovel ready, can be placed on the list, however they cannot be funded until they are ready to begin. The list is divided into two different sections. The first section is projects in which CDBG funds are already invested and are currently in process and the second section are projects which have no prior CDBG funds have been used. This list should be considered first when the City is reprogramming funds or when planning for future year entitlement.

**Public Services**

According to the CDBG regulations, the City may expend no more than 15% of the total CDBG annual entitlement plus the prior year's program income on public services. The amount available for public services in the 42<sup>nd</sup> PY is approximately \$9.3 million based on the calculation below.

<b>42<sup>nd</sup> PY Public Service Cap Calculation</b>	
42 <sup>nd</sup> PY Estimated Entitlement Amount	49,954,500
41 <sup>st</sup> PY Total Projected Program Income Receipts	12,312,215
Total Basis for Public Services Cap	\$62,266,715
Multiply by 15%	0.15
Maximum Amount Available for Public Services	\$9,340,000

## 42nd Year Action Plan (2016-2017) Findings

In PY 41, the City faced funding reductions to public services, and continues to face reductions for PY 42. To improve the livability of our neighborhoods and create a more sustainable city, it is important that we continue to prioritize funding for program delivery systems like Homeless Emergency Shelters, FamilySource Centers, Domestic Violence Shelters, and Aging Senior Centers.

### Economic Development

The Economic Development Fund is to be used for gap financing, public infrastructure costs, closing costs of capital industrial, or commercial economic development projects.

### Housing and Related Programs

HOPWA is a federal program designed to provide housing assistance and related supportive services to low-income persons living with HIV/AIDS and their families. HCIDLA is redesigning the HOPWA System to reflect shifts in national and local trends and approaches to serving individuals with HIV/AIDS. The goal of an upcoming Request for Proposals is to develop a regional approach to HOPWA programs to ensure that clients in all areas of the county will have access to HOPWA-funded housing and services.

### Neighborhood Improvement

The Neighborhood Improvement Fund is designed to provide gap financing to fund capital projects for neighborhood improvements. This year, projects are expected to be shovel ready. There is also a list of priority funded projects, which should be considered for funding when additional funds are available.

## **FISCAL IMPACT STATEMENT**

Given the projected reduction to the CDBG program resources, the General Fund may be affected by the loss of funding to support various City Departments that carry out CDBG-funded program services. Per CDBG regulations, the City is subject to a statutory limitation that restricts expenditures for program administration to 20%. Based on estimated entitlement and program income reductions, funding for CDBG grant administration is limited to approximately \$12.1 million for the 42<sup>nd</sup> PY. While each impacted department was asked to identify capacity in other grants or revenue sources to absorb personnel costs, it is recommended that departments work with the Office of the City Administrative Officer to identify the impact and any alternate funding options.

**42nd Program Year Action Plan (2016-17)  
REVENUES AND EXPENDITURES**

**Attachment B**

				2015-16 Budget					2016-17 Budget				
	Project	City Dept.	Council District	CDBG (PY 41 - 3)	ESG (PY 41 - 3)	HOME (PY 41 - 3)	HOPWA (PY 41 - 3)	Total (PY 41 - 3)	CDBG (PY 42)	ESG (PY 42)	HOME (PY 42)	HOPWA (PY 42)	Total (PY 42)
<b>REVENUE / RESOURCES</b>													
1	Entitlement			\$ 49,954,532	\$ 4,554,073	\$ 18,839,495	\$ 14,324,879	\$ 87,672,979	\$ 49,954,500	\$ 4,280,144	\$ 19,886,134	\$ 14,541,923	\$ 88,662,701
2	Program Income			10,064,729	-	13,417,000	-	23,481,729	8,938,197	-	11,266,022	-	20,204,219
3	Program and Administrative Savings from Prior Years			13,844,970	261,758	-	3,952,000	18,058,728	2,034,182	750,000	-	4,717,493	7,501,675
4	<b>TOTAL RESOURCES</b>			<b>\$ 73,864,231</b>	<b>\$ 4,815,831</b>	<b>\$ 32,256,495</b>	<b>\$ 18,276,879</b>	<b>\$ 129,213,435</b>	<b>\$ 60,926,879</b>	<b>\$ 5,030,144</b>	<b>\$ 31,152,156</b>	<b>\$ 19,259,416</b>	<b>\$ 116,368,595</b>
<b>PUBLIC SERVICES</b>													
5	Aging Services Delivery System	Aging	Citywide	\$ 916,998	\$ -	\$ -	\$ -	\$ 916,998	\$ 600,000	\$ -	\$ -	\$ -	\$ 600,000
6	AIDS Prevention	Disability	Citywide	374,305	-	-	-	374,305	-	-	-	-	-
7	Domestic Violence Shelter Operations	HCIDLA	Citywide	1,197,746	-	-	-	1,197,746	1,075,010	-	-	-	1,075,010
8	FamilySource System (nonprofit managed)	HCIDLA	Citywide	6,254,185	-	-	-	6,254,185	5,000,000	-	-	-	5,000,000
9	LAHSA - Downtown Drop-In Shelter	HCIDLA	14	-	378,631	-	-	378,631	-	378,631	-	-	378,631
10	LAHSA - Emergency Response Team (ERT)	HCIDLA	Citywide	-	330,120	-	-	330,120	-	-	-	-	-
11	LAHSA - Homeless Emergency Shelter & Services	HCIDLA	Citywide	2,764,990	742,862	-	-	3,507,852	2,664,990	793,226	-	-	3,458,216
12	LAHSA - Homeless Management System (HMIS)	HCIDLA	Citywide	-	199,393	-	-	199,393	-	214,007	-	-	214,007
13	LAHSA - Homeless Prevention and Rapid Re-Housing (HPRP)	HCIDLA	Citywide	-	1,221,310	-	-	1,221,310	-	1,471,310	-	-	1,471,310
14	LAHSA - Winter Shelter Program	HCIDLA	7,8,9,11,14	-	1,601,960	-	-	1,601,960	-	1,851,960	-	-	1,851,960
15	Project SAVE	HCIDLA	10	154,375	-	-	-	154,375	-	-	-	-	-
16	Rita Walters Learning Complex	HCIDLA	8	137,500	-	-	-	137,500	-	-	-	-	-
17	<b>Subtotal - Public Services</b>			<b>\$ 11,800,099</b>	<b>\$ 4,474,276</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,274,375</b>	<b>\$ 9,340,000</b>	<b>\$ 4,709,134</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,049,134</b>
18	<b>CAP</b>			<b>\$ 11,800,099</b>					<b>\$ 9,340,000</b>				
19	Balance between CAP and Allocation			\$ -					\$ -				
<b>ECONOMIC DEVELOPMENT</b>													
20	Clean Tech Business Incubator (La Kretz Innovation Campus)	EWDD	Citywide	\$ 850,000	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ -	\$ 850,000
21	Economic Development Program Delivery	EWDD	Citywide	2,470,398	-	-	-	2,470,398	2,470,398	-	-	-	2,470,398
22	Healthy Neighborhood Market Network Program	EWDD	Citywide	250,000	-	-	-	250,000	250,000	-	-	-	250,000
23	LA BusinessSource Program	EWDD	Citywide	4,500,000	-	-	-	4,500,000	4,500,000	-	-	-	4,500,000
24	VEDC Restore LA	EWDD	Citywide	-	-	-	-	-	350,000	-	-	-	350,000
25	94th and Broadway Site Improvements	EWDD	8	750,000	-	-	-	750,000	-	-	-	-	-
26	Sec 108 Repayment--Marlton Square Retail Project	EWDD	10	-	-	-	-	-	823,000	-	-	-	823,000
27	Techshop Los Angeles	EWDD	9	500,000	-	-	-	500,000	-	-	-	-	-
28	<b>Subtotal - Economic Development</b>			<b>\$ 9,320,398</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,320,398</b>	<b>\$ 9,243,398</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,243,398</b>

**42nd Program Year Action Plan (2016-17)  
REVENUES AND EXPENDITURES**

**Attachment B**

				2015-16 Budget					2016-17 Budget				
	Project	City Dept.	Council District	CDBG (PY 41 - 3)	ESG (PY 41 - 3)	HOME (PY 41 - 3)	HOPWA (PY 41 - 3)	Total (PY 41 - 3)	CDBG (PY 42)	ESG (PY 42)	HOME (PY 42)	HOPWA (PY 42)	Total (PY 42)
<b>HOUSING AND RELATED PROGRAMS</b>													
29	Affordable Housing Trust Fund Program Delivery	HCIDLA	Citywide	\$ 3,324,266	\$ -	\$ 27,530,846	\$ -	\$ 30,855,112	\$ 3,600,000	\$ -	24,674,052	\$ -	\$ 28,274,052
30	HCIDLA - Section 108 Debt Service	HCIDLA	Citywide	4,546,038	-	-	-	4,546,038	4,193,613	-	-	-	4,193,613
31	Homeownership Assistance	HCIDLA	Citywide	3,500,000	-	1,500,000	-	5,000,000	2,389,188	-	3,362,888	-	5,752,076
32	HOPWA Central Coordinating Agency	HCIDLA	Citywide	-	-	-	1,211,014	1,211,014	-	-	-	-	-
33	HOPWA Housing Information Services	HCIDLA	Citywide	-	-	-	321,596	321,596	-	-	-	-	-
34	HOPWA Housing Management Information Systems (HMIS)	HCIDLA	Citywide	-	-	-	150,000	150,000	-	-	-	150,000	150,000
35	HOPWA Housing Rental Assistance (formerly Housing Subsidy Assistance)	HCIDLA	Citywide	-	-	-	6,558,370	6,558,370	-	-	-	8,253,646	8,253,646
36	HOPWA Information Services	HCIDLA	Citywide	-	-	-	77,904	77,904	-	-	-	371,353	371,353
37	HOPWA Legal Services	HCIDLA	Citywide	-	-	-	131,200	131,200	-	-	-	-	-
38	HOPWA Permanent Supportive Housing Development	HCIDLA	Citywide	-	-	-	-	-	-	-	-	2,160,442	2,160,442
39	HOPWA Regional Offices	HCIDLA	Citywide	-	-	-	6,982,270	6,982,270	-	-	-	-	-
40	HOPWA Residential Services Coordination	HCIDLA	Citywide	-	-	-	441,375	441,375	-	-	-	-	-
41	HOPWA Service Provider Admin	HCIDLA	Citywide	-	-	-	-	-	-	-	-	1,089,046	1,089,046
42	HOPWA Supportive Services	HCIDLA	Citywide	-	-	-	1,790,254	1,790,254	-	-	-	6,698,671	6,698,671
43	HOPWA Technical Assistance / Resource Identification	HCIDLA	Citywide	-	-	-	135,000	135,000	-	-	-	100,000	100,000
44	HOPWA Training Module	HCIDLA	Citywide	-	-	-	48,150	48,150	-	-	-	-	-
45	Single Family Rehabilitation - Handyworker	HCIDLA	Citywide	2,887,400	-	-	-	2,887,400	2,800,000	-	-	-	2,800,000
46	Urgent Repair Program	HCIDLA	Citywide	250,000	-	-	-	250,000	200,000	-	-	-	200,000
47	5181 Adams Boulevard Housing Project	HCIDLA	10	750,000	-	-	-	750,000	-	-	-	-	-
48	<b>Subtotal - Housing &amp; Related Programs</b>			<b>\$ 15,257,704</b>	<b>\$ -</b>	<b>\$ 29,030,846</b>	<b>\$ 17,847,133</b>	<b>\$ 62,135,683</b>	<b>\$ 13,182,801</b>	<b>\$ -</b>	<b>\$ 28,036,940</b>	<b>\$ 18,823,158</b>	<b>\$ 60,042,899</b>
<b>NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)</b>													
49	City Attorney Residential Enforcement (CARE)	City Atty	Citywide	\$ 450,000.00	\$ -	\$ -	\$ -	\$ 450,000.00	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00
50	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	Citywide	1,100,000	-	-	-	1,100,000	800,000	-	-	-	800,000
51	Code Enforcement (Citywide PACE)	DBS	Citywide	1,951,491	-	-	-	1,951,491	1,881,380	-	-	-	1,881,380

**42nd Program Year Action Plan (2016-17)  
REVENUES AND EXPENDITURES**

**Attachment B**

				2015-16 Budget					2016-17 Budget				
	Project	City Dept.	Council District	CDBG (PY 41 - 3)	ESG (PY 41 - 3)	HOME (PY 41 - 3)	HOPWA (PY 41 - 3)	Total (PY 41 - 3)	CDBG (PY 42)	ESG (PY 42)	HOME (PY 42)	HOPWA (PY 42)	Total (PY 42)
52	Neighborhood Facility Improvements Program Delivery	HCIDLA	Citywide	600,000	-	-	-	600,000	600,000	-	-	-	600,000
53	Neighborhood Improvement Fund	HCIDLA	Citywide	2,137,958	-	-	-	2,137,958	-	-	-	-	-
54	88th and Vermont Youth and Community Center	HCIDLA	8	-	-	-	-	-	600,000	-	-	-	600,000
55	Bradley Plaza Project	HCIDLA	7	-	-	-	-	-	100,000	-	-	-	100,000
56	CCNP - Bixel Street Building Renovation and ADA Improvements	HCIDLA	1	-	-	-	-	-	350,000	-	-	-	350,000
57	CD1 Pedestrian Safety Improvements	DOT	1	-	-	-	-	-	183,000	-	-	-	183,000
58	Central Avenue Façade Improvements	EWDD	9	250,000	-	-	-	250,000	-	-	-	-	-
59	Century Boulevard Construction	HACLA	15	1,800,000	-	-	-	1,800,000	1,850,000	-	-	-	1,850,000
60	Coronado Park	HCIDLA	1	600,000	-	-	-	600,000	-	-	-	-	-
61	Council District 6 Street/Sidewalk Improvements	CD 6	6	300,000	-	-	-	300,000	300,000	-	-	-	300,000
62	Council District 8 Sidewalk Reconstruction	HCIDLA	8	250,000	-	-	-	250,000	250,000	-	-	-	250,000
63	Cypress Park Recreational Center	RAP	1	100,000	-	-	-	100,000	-	-	-	-	-
64	Downey Recreation Center	RAP	1	50,000	-	-	-	50,000	605,000	-	-	-	605,000
65	East Hollywood Gardening Achievement Center	RAP	13	-	-	-	-	-	100,000	-	-	-	100,000
66	El Sereno Recreation Center Improvements	RAP	14	400,000	-	-	-	400,000	200,000	-	-	-	200,000
67	Elysian Valley Lighting Project Phase IV	St Lighting	13	-	-	-	-	-	200,000	-	-	-	200,000
68	Former Washington Irving Library Rehabilitation	CD 10	10	500,000	-	-	-	500,000	-	-	-	-	-
69	Glassell Park Community and Senior Center	RAP	1	50,000	-	-	-	50,000	-	-	-	-	-
70	Great Streets Los Angeles	EWDD	6, 7, 8, 9, 14	2,000,000	-	-	-	2,000,000	-	-	-	-	-
71	Green Alley Project (between 82nd, 83rd, San Pedro, and Towne Ave.)	CD 9	9	500,000	-	-	-	500,000	-	-	-	-	-
72	Huntington Drive Sidewalk Construction	St Services	14	400,000	-	-	-	400,000	-	-	-	-	-
73	James Slauson Recreation Center	RAP	9	500,000	-	-	-	500,000	-	-	-	-	-
74	Jeopardy Building Site Improvements	HCIDLA	7	750,000	-	-	-	750,000	-	-	-	-	-
75	Korean Senior Citizen Center Project	CD12	12	-	-	-	-	-	125,000	-	-	-	125,000
76	LA Theater Center Fire & Safety Improvements	HCIDLA	14	100,000	-	-	-	100,000	-	-	-	-	-
77	Legacy LA Armory Rehabilitation	CD14	14	-	-	-	-	-	400,000	-	-	-	400,000
78	Lincoln Park Recreational Center	RAP	1	600,000	-	-	-	600,000	-	-	-	-	-
79	MacArthur Park Restroom Project	RAP	1	850,000	-	-	-	850,000	591,100	-	-	-	591,100
80	Normandie Recreation Center Improvement	RAP	1	750,000	-	-	-	750,000	485,000	-	-	-	485,000
81	Old Fire Station 6 Capital Improvements	CD1	1	-	-	-	-	-	100,000	-	-	-	100,000
82	Pacoima Art Incubator and Youth Center	EWDD	7	1,250,000	-	-	-	1,250,000	-	-	-	-	-
83	Pacoima Neighborhood City Hall Tenant Improvements	HCIDLA	7	250,000	-	-	-	250,000	-	-	-	-	-

**42nd Program Year Action Plan (2016-17)  
REVENUES AND EXPENDITURES**

**Attachment B**

				2015-16 Budget					2016-17 Budget				
	Project	City Dept.	Council District	CDBG (PY 41 - 3)	ESG (PY 41 - 3)	HOME (PY 41 - 3)	HOPWA (PY 41 - 3)	Total (PY 41 - 3)	CDBG (PY 42)	ESG (PY 42)	HOME (PY 42)	HOPWA (PY 42)	Total (PY 42)
84	Pacoima Senior Center Upgrades	RAP	7	500,000	-	-	-	500,000	500,000	-	-	-	500,000
85	PALS Youth Center	HCIDLA	12	350,000	-	-	-	350,000	-	-	-	-	-
86	Proyecto Pastoral Women's Emergency Shelter and Permanent Supportive Housing for Homeless Elderly Men and Women	HCIDLA	14	100,000	-	-	-	100,000	-	-	-	-	-
87	Ramon Garcia Recreation Center Improvements	RAP	14	-	-	-	-	-	300,000	-	-	-	300,000
88	Reach for the Top	HCIDLA	10	1,000,000	-	-	-	1,000,000	-	-	-	-	-
89	Ritchie Valens Recreation Center Restrooms	RAP	7	-	-	-	-	-	500,000	-	-	-	500,000
90	San Pascual Park Improvements	RAP	14	100,000	-	-	-	100,000	-	-	-	-	-
91	Slauson Wall Green Space and Affordable Housing	HCIDLA	9	-	-	-	-	-	1,250,000	-	-	-	1,250,000
92	South Park Improvements	RAP	9	750,000	-	-	-	750,000	750,000	-	-	-	750,000
93	Southwest Los Angeles Animal Services, Jefferson Park	BOE	10	-	-	-	-	-	1,150,000	-	-	-	1,150,000
94	Strathern Park North Improvements	RAP	2	-	-	-	-	-	147,300	-	-	-	147,300
95	Sun Valley Street Lighting	St Lighting	6	600,000	-	-	-	600,000	-	-	-	-	-
96	Sylmar Community Park Improvements	RAP	7	500,000	-	-	-	500,000	-	-	-	-	-
97	Van Nuys And Lemay St.	St Lighting BPW	6	-	-	-	-	-	550,000	-	-	-	550,000
98	Van Nuys Street Lighting Project	St Lighting	6	380,000	-	-	-	380,000	-	-	-	-	-
99	Vermont Miracle Park	RAP	8	-	-	-	-	-	400,000	-	-	-	400,000
100	Walbash Recreation Center Improvements	RAP	14	-	-	-	-	-	350,000	-	-	-	350,000
101	Whitsett Fields Park Sports Field Improvements	RAP	2	1,232,878	-	-	-	1,232,878	1,000,000	-	-	-	1,000,000
102	Yucca Streetscapes	CD 13	13	350,000	-	-	-	350,000	-	-	-	-	-
<b>103</b>	<b>Subtotal - Neighborhood Improvements</b>			<b>\$ 24,352,327</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,352,327</b>	<b>\$ 17,017,780</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,017,780</b>
<b>ADMINISTRATION / PLANNING</b>													
104	Aging Department	Aging	Citywide	\$ 314,681	\$ -	\$ -	\$ -	\$ 314,681	\$ -	\$ -	\$ -	\$ -	\$ -
105	AIDS Policy Development	Disability	Citywide	374,305	-	-	-	374,305	-	-	-	-	-
106	City Attorney CDBG Program Administration for HCIDLA	City Atty	Citywide	175,521	-	-	-	175,521	175,500	-	-	-	175,500
107	Commission for Community and Family Services	HCIDLA	Citywide	107,234	-	-	-	107,234	-	-	-	-	-
108	Economic and Workforce Development Department	EWDD	Citywide	1,270,000	-	-	-	1,270,000	1,200,000	-	-	-	1,200,000
109	Fair Housing	HCIDLA	Citywide	370,500	-	-	-	370,500	370,500	-	-	-	370,500
110	LAHSA (Los Angeles Homeless Services Authority)	HCIDLA	Citywide	728,146	204,933	-	-	933,079	689,700	192,606	-	-	882,306
111	LAHSA Technical Assistance	HCIDLA	Citywide	80,000	-	-	-	80,000	80,000	-	-	-	80,000
112	Los Angeles Housing & Community Investment Department (HCIDLA) Administration	HCIDLA	Citywide	9,563,316	136,622	3,225,649	429,746	13,355,333	9,537,200	128,405	3,115,216	436,258	13,217,079
113	Slum Blight Area Documentation	HCIDLA	Citywide	50,000	-	-	-	50,000	-	-	-	-	-

**42nd Program Year Action Plan (2016-17)  
REVENUES AND EXPENDITURES**

Attachment B

				2015-16 Budget					2016-17 Budget				
	Project	City Dept.	Council District	CDBG (PY 41 - 3)	ESG (PY 41 - 3)	HOME (PY 41 - 3)	HOPWA (PY 41 - 3)	Total (PY 41 - 3)	CDBG (PY 42)	ESG (PY 42)	HOME (PY 42)	HOPWA (PY 42)	Total (PY 42)
114	Translation Services For Language Access Plan Implementation	HCIDLA	Citywide	100,000	-	-	-	100,000	90,000	-	-	-	90,000
115	<b>Subtotal - Admin and Planning</b>			<b>\$ 13,133,703</b>	<b>\$ 341,555</b>	<b>\$ 3,225,649</b>	<b>\$ 429,746</b>	<b>\$ 17,130,653</b>	<b>\$ 12,142,900</b>	<b>\$ 321,011</b>	<b>\$ 3,115,216</b>	<b>\$ 436,258</b>	<b>\$ 16,015,385</b>
116	Administrative CAP			\$ 13,133,703	\$ 361,187	\$ 3,225,650	\$ 429,746		\$ 12,142,900	\$ 321,011	\$ 3,115,216	\$ 436,258	
117	Balance between CAP and Allocation			\$ -	\$ 19,632	\$ 1	\$ -		\$ -	\$ -	\$ -	\$ -	
<b>TOTAL CDBG FUNDING</b>													
118	<b>TOTAL FUNDING AVAILABLE (PY)</b>			<b>\$ 73,864,231</b>	<b>\$ 4,815,831</b>	<b>\$ 32,256,495</b>	<b>\$ 18,276,879</b>	<b>\$ 129,213,435</b>	<b>\$ 60,926,879</b>	<b>\$ 5,030,144</b>	<b>\$ 31,152,156</b>	<b>\$ 19,259,416</b>	<b>\$ 116,368,595</b>
119	<b>TOTAL PROGRAM FUNDING ALLOCATIONS</b>			<b>\$ 73,864,231</b>	<b>\$ 4,815,831</b>	<b>\$ 32,256,495</b>	<b>\$ 18,276,879</b>	<b>\$ 129,213,435</b>	<b>\$ 60,926,879</b>	<b>\$ 5,030,145</b>	<b>\$ 31,152,156</b>	<b>\$ 19,259,416</b>	<b>\$ 116,368,596</b>
120	<b>BALANCE</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## Revenues and Resources Footnotes

CONSOLIDATED PLAN REVENUE/RESOURCES			\$ 116,368,595
1	Entitlement	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's 2010 Census and 2005-2009 American Community Survey data compared with other US cities/jurisdictions.	88,662,701
2	Program Income	Program income results from the payment of principal and interest on housing rehabilitation, economic development, Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.	20,204,219
3	Program and Administrative Savings	Program and administrative savings are derived from unspent funds from prior year activities.	7,501,675
PUBLIC SERVICES			\$ 14,049,134
5	Aging Services Delivery System	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income; and have physical and/or health problems; or may be homebound and have a need for emergency medical services.	600,000
6	AIDS Prevention	Program seeks to reduce the transmission and acquisition of HIV and to maintain the health of city residents. Its services include HIV/AIDS risk reduction and skills-building education, HIV testing referrals, medical/social services referrals and structured interventions, syringe collection and disposal tied to substance abuse treatment and education, AIDS prevention for HIV-positive individuals, and behavior modification programs.	-
7	Domestic Violence Shelter Operations	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.	1,075,010
8	FamilySource System (non-profit managed)	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.	5,000,000
9	LAHSA - Downtown Drop-in Center	The Drop-In Center offers an array of services to homeless persons. Services offered include showers, toilets, laundry, storage, case management, health screening, and counseling. The Center offers 6 respite beds for women and 24 respite beds for men. The beds are available for use in 8-hour increments. Usually the ESG funds are matched by a similar amount from City General Funds, which is approved via the City's budget process.	378,631
10	LAHSA - Emergency Response Team (ERT)	LAHSA ERT offers the following services for people in the City and County of Los Angeles who are homeless or at risk of experiencing homelessness: direct emergency services and transportation; emergency services and shelter referrals to homeless families and unaccompanied youth; emergency assistance and referrals to social service agencies; outreach services to homeless encampment dwellers.	-
11	LAHSA - Homeless Emergency Shelter & Services	Projects provide a range of services in the homeless continuum of care including supportive services, emergency shelter, and transitional housing for homeless individuals and families. Also included under this project title is the Housing Stability Program, which provides short-term shallow subsidies to formerly homeless families to assist them to maintain stable housing in the first few months after placement in permanent housing.	3,458,216
12	LAHSA - Homeless Management Information System (HMIS)	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population; Data on all ESG-funded clients must be entered into the system. Under new HEARTH Act regulations, expenditures for HMIS are allowable.	214,007
13	LAHSA - Homeless Prevention and Rapid Rehousing (HPRP)	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the new HEARTH Act service element titled 'housing relocation and stabilization'. Building on the local infrastructure developed since 2009 by the American Recovery and Reinvestment Act (ARRA)-funded HPRP grant, these activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.	1,471,310
14	LAHSA - Winter Shelter Program	The Winter Shelter Program is a seasonal program designed to open additional emergency beds around the city of Los Angeles during the most severe winter evenings (December 1 to March 15). Two meals, transportation to and from the sites, showers, and toilets are also made available to homeless individuals, as well as limited case management services and housing referrals and placements.	1,851,960
15	Project SAVE	The program includes employment training and employment support services as well as real-world work experience through community clean-up activities. Activities include employability workshops, supportive services referrals, WorkSource Center referrals, education and training referrals, GED test preparation referrals, community outreach to schools/gang hotspots, and community crisis intervention.	-
16	Rita Walters Learning Complex	The Rita Walters Learning Complex is operated by The Children's Collective, Inc. Funds support the coordinated efforts of its public/private partners to provide an alternative high school for youth ages 14-21 to recover dropouts and help them graduate with skills needed for workplace success; a child development center to help parents become self-sufficient and stabilize families; and supportive services to focus on needs for literacy, job readiness, and management of finances.	-

## Revenues and Resources Footnotes

ECONOMIC DEVELOPMENT			\$ 9,243,398
20	<b>Clean Tech Business Incubator (La Kretz Innovation Campus)</b>	LACI is a citywide economic development initiative to nurture early-stage clean technology businesses, create green, living wage jobs in L.A., and create a more sustainable and livable city. A primary purpose is for LACI to also support the City, including its Dept. of Water and Power, in meeting its environmental, renewable energy, energy efficiency and relates clean technology goals through the companies LACI incubates.	850,000
21	<b>Economic Development Program Delivery Funding</b>	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.	2,470,398
22	<b>Healthy Neighborhood Market Network Program</b>	The Healthy Neighborhood Market Network Program (HNMNP) will provide financial resources, technical assistance and community-based marketing support to 10 micro-enterprise neighborhood markets. The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.	250,000
23	<b>LA BusinessSource Program</b>	The Los Angeles BusinessSource Center system (LABSC) is operated by several community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the micro enterprise owner, small business and entrepreneur populations. The micro enterprise businesses must meet the CDBG definition of micro enterprises. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.	4,500,000
24	<b>VEDC ReStore LA</b>	ReStore LA Business Attraction program in support of the affected Porter Ranch business as well as business along the City's Great Streets initiative. Through ReStore LA, VEDC will offer micro-loans and small business loan to affected businesses in Porter Ranch. This VEDC program will help revitalize 15 major commercial corridors in Los Angeles by providing retail recruitment, lease negotiation, and access to capital services to new and existing businesses in these 15 growing communities.	350,000
25	<b>94th and Broadway Site Improvements</b>	Site improvements (including soft and hard costs) to assist in the development of a neighborhood grocery store.	-
26	<b>Sec 108 Repayment--Marlton Square Retail Project</b>	The CDBG will be used to carry the August 2016 principal payments to the two existing section 108 loans.	823,000
27	<b>Techshop Los Angeles</b>	TechShop Los Angeles is designed to offer innovation platforms for the birth of new technologies, products and companies. TechShop provides it members various workshops, machines and tools, technical assistance, work spaces and short-run manufacturing services. The membership will be open to residents from the Los Angeles area with focus on benefiting low- and moderate-income individuals and job creation.	-
HOUSING & RELATED PROGRAMS			\$ 60,042,899
29	<b>Affordable Housing Trust Fund And Program Delivery</b>	The Affordable Housing Trust Fund (AHTF) provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for program delivery and administrative costs of the AHTF.	28,274,052
30	<b>HCIDLA - Section 108 Debt Service</b>	Debt service for HCIDLA's Section 108 loans that are an advance of CDBG funds (\$30 million from Section 108 authority for 1992 Civil Disturbance recovery efforts, and \$40 million for 1994 Northridge earthquake rebuilding efforts). HCIDLA previously refinanced these loans to achieve a lower interest rate. The principal amount will increase for the next four years. Then, in the 2018-19 program year, the annual payment will be reduced by over \$3 million and will be less than \$400,000 per year.	4,193,613
31	<b>Homeownership Assistance</b>	HCIDLA provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.	5,752,076
32	<b>HOPWA Central Coordinating Agency</b>	In the redesign, one agency will be funded as a Central Coordinating Agency (CCA) to operate the Short-Term Rent, Mortgage, and Utility (STRMU), Permanent Housing Placement (PHP), and Tenant Based-Rental Assistance (TBRA) delivery. The CCA reviews, verifies, and processes all applications for these programs submitted by the Regional Offices, provides payments to landlords for the STRMU and PHP programs, and submits all TBRA applications to the Housing Authority on behalf of the HOPWA program and inter-faces with the Housing Authority to resolve any issues.	-
33	<b>HOPWA Housing Information Services</b>	In the redesign, one agency will be funded to provide countywide housing and information referral services to PLWHA that includes three primary functions. 1. A web-based, user-friendly, searchable database of real-time countywide housing resources that cover the entire continuum of care and supportive services. 2. Housing location services in which staff will work throughout the county with property owners and managers and other housing providers to identify crisis and affordable permanent housing opportunities as a resource the Regional Offices, and which will be posted on the website. 3. A central, bi-lingual toll-free hotline and email address for PLWHA seeking housing and related services, and which will provide referral services to the appropriate Regional Offices and other service providers for direct services.	-

## Revenues and Resources Footnotes

34	<b>HOPWA Housing Management Information Systems (HMIS)</b>	The Homeless Management Information System (HMIS) is an electronic database used to hold information on the characteristics and service needs of homeless people in the city. The program was developed in the 1990s in response to a mandate by Congress requiring states to collect data in order to receive funds from the Department of Housing and Urban Development (HUD) to address homelessness. Use of HMIS helps provide a snapshot of the homeless population, including a population count, information on service use, and a measurement of the effectiveness of homeless programs, as HMIS also helps track the number of chronically homeless clients and placements into permanent housing.	150,000
35	<b>HOPWA Housing Rental Assistance (Formerly Housing Subsidy Assistance)</b>	HOPWA Housing Subsidy Assistance programs give low-income and homeless persons living with HIV/AIDS and their families financial assistance to promote access to and retention of affordable housing throughout LA County. Programs include: Tenant-based and Project-based Rental Assistance, Short-term Rent, Mortgage, and Utility Program, Scattered Site Rental Assistance, Permanent Housing Placement and Transitional/Short term Housing and Emergency Motel Vouchers.	8,253,646
36	<b>HOPWA Information Services</b>	The HOPWA Housing Information Services Program helps low-income and homeless persons living with HIV/AIDS and their families in LA County, by funding a website and hotline for clients seeking affordable housing and supportive services. In addition, development of a client information system similar to the HMIS (Homeless Management Information System) used for the Los Angeles Continuum of Care, is funded through this program category to assist with program evaluation and improvement.	371,353
37	<b>HOPWA Legal Services</b>	In the redesign, one agency will be funded to provide legal and advocacy services with the primary goals of assisting people living with HIV/AIDS (PLWHA) to obtain and retain permanent housing and increase income. Services include addressing eviction notices, representation in tenant unlawful detainer actions, housing discrimination complaints, enforcement of reasonable accommodation rights and other fair housing issues, and public benefits advocacy. Training will also be provided on these issues to the HOPWA-funded contractors.	-
38	<b>HOPWA Permanent Supportive Housing Development</b>	HOPWA funds will be leveraged with other resources in the Affordable Housing Trust Fund for the purpose of developing new permanent supportive affordable housing for persons living with HIV/AIDS and their families.	2,160,442
39	<b>HOPWA Regional Offices</b>	In the HOPWA program redesign, 6 Regional Offices will be located throughout the County based on where the low-income population with HIV/AIDS reside. Regional Offices will assist clients with all aspects of housing search, placement, and retention, and provide or establish connections to supportive services with the goal of helping clients become permanently, stably housed. Regional Offices will also provide crisis housing – emergency/transitional – either through their own program or through subcontracts, to ensure that clients can be temporarily housed while they are assisted with securing permanent or other appropriate housing.	-
40	<b>HOPWA Residential Services Coordination</b>	In the redesign, Residential Services Coordination (RSC) will provide services to PLWHA who reside in affordable permanent housing developments. RSCs conduct initial and annual assessments and prepare housing retention plans for eligible clients; meet monthly with tenants, coordinate and track necessary services that promote housing retention, such as any mental health or substance use counseling or programs, regular medical care, food and nutrition, landlord/tenant issues, etc. RSCs interact closely with tenants to resolve any issues that may put their housing or health at risk.	-
41	<b>HOPWA Service Provider Admin</b>	Oversight, management, monitoring, and coordination of the HOPWA grant-funded programs and activities. Provider admin will now be distributed to each appropriate line item except for the fiscal monitoring line item.	1,089,046
42	<b>HOPWA Supportive Services</b>	The program helps participants in Los Angeles County improve their access to housing, financial resources, employment, health care, and enhances their quality of life. The program includes supportive services for clients in permanent housing and housing locator services. Other services include meal preparation/delivery, food banks, meal vouchers and legal assistance. The services are provided by community-based organizations selected through a competitive process.	6,698,671
43	<b>HOPWA Technical Assistance / Resource Identification</b>	Provide technical assistance to the HOPWA programs: strategic planning, proposal development, survey and program design, report writing, developing RFPs and related tasks, facilitating housing case management contractor trainings, advising HCID on newly enacted federal regulations and provisions related to HOPWA and other tasks as needed.	100,000
44	<b>HOPWA Training Module</b>	In the redesign, one agency will be funded to develop a curriculum and an accompanying manual for a Housing Specialist Certification program. Housing Specialists are the primary contact for HOPWA clients and conduct the initial interviews and housing assessments, and help clients locate and retain appropriate housing. The purpose is to ensure that housing specialist services are of a high quality and consistent throughout the County.	-
45	<b>Single Family Rehabilitation - Handyworker</b>	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,475 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.	2,800,000
46	<b>Urgent Repair Program</b>	The Urgent Repair Program (URP) quickly responds to life-threatening conditions in multi-family rental units. When HCIDLA's Systematic Code Enforcement Program (SCEP) issues a 48-hour Notice to Correct but the owner does not comply, HCIDLA's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.	200,000

## Revenues and Resources Footnotes

47	<b>5181 Adams Boulevard Housing Project</b>	Construction costs for a multi-use (residential and commercial) 4-story, approximately 100,000 square foot building.	-
<b>NEIGHBORHOOD IMPROVEMENTS</b>			<b>\$ 17,017,780</b>
49	<b>City Attorney Residential Enforcement (CARE)</b>	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and L.A. County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.	<b>400,000</b>
50	<b>City Attorney Task Force For Apartment &amp; Rental Properties (TARP)</b>	The TARP team has the ability to use resources from the LA Housing and Community Investment Dept., L.A. Fire Dept., and L.A. County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.	<b>800,000</b>
51	<b>Code Enforcement (Citywide PACE)</b>	The PACE program is a multi-agency approach between the City Attorney's Office and the LA Department of Building and Safety to revitalize neighborhoods, increase public safety, reduce crime, enhance stability and resolve code violations in low/mod income, primarily residential areas. LADBS Inspectors survey designated areas and issue orders for code violations including vacant buildings, trash and debris, graffiti, illegal signs, hazardous or illegal construction, substandard single family residences.	<b>1,881,380</b>
52	<b>Neighborhood Facility Improvements Program Delivery</b>	Funding will pay salaries, including GASP, and 50% of related costs for 3 FTE CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.	<b>600,000</b>
53	<b>Neighborhood Improvement Fund</b>	The Neighborhood Improvement Fund (NIF) will solicit proposals from nonprofit organizations and city departments to fund various types of capital improvements such as acquisition, construction and/or renovation of facilities serving low-income residents, installation or renovation of public improvements such as street lights, curb cuts, sidewalks or streetscapes.	-
54	<b>88th and Vermont Youth and Community Center</b>	The 885th and Vermont Youth and Community Center Project is 60 permanent supportive housing units and 2 resident manager units in two buildings divided by an alley. The project will provide services specifically targeted to low-income families, veterans, transition-aged youth, and homeless residents of the district. CDBG fund will be leveraged with others funds to complete project. This project will be completed in varies phases.	<b>600,000</b>
55	<b>Bradley Park Plaza</b>	Bradley Park Plaza will use CDBG funds for construction of an approximately 4,500 square foot plaza along Bradley Avenue between Van Nuys Boulevard and an existing alley.	<b>100,000</b>
56	<b>CCNP - Bixel Street Building Renovation and ADA Improvements</b>	Funding is requested for renovation to the City-owned facility located at 501 S. Bixel. The facility is currently occupied by several nonprofits that provide services to low and moderate income youth and families in the Central City area. Renovations include, replacement of HVAC, restroom upgrades for accessibility requirements, installation of security/safety lighting, repaving/re-striping of parking lot to meet accessibility requirements, and elevator and electrical system upgrades.	<b>350,000</b>
57	<b>CD1 Pedestrian Safety Improvements</b>	Funds will be leveraged in the installation of Rapid Repeating Flashing Beacons at the locations identified in this application, ADA access curb ramp improvements as needed, and continental crosswalks; Installation of full traffic signal, ADA access curb ramp improvements as needed. Improvements to provide pedestrian safety at hazardous intersections for residents, students, and seniors.	<b>183,000</b>
58	<b>Central Avenue Facade Improvements</b>	Provide loans to small businesses along Central Avenue for facade improvements.	-
59	<b>Century Boulevard Construction-Jordan Downs</b>	The project involves the redevelopment of the infrastructure of the Jordan Downs Public Housing Complex. This includes the extension of Century Blvd. from Grape St. to Tweedy St. and four (4) local intersections, which will be extended in the future for the development of local streets for internal neighborhood circulation. The purpose is to create mixed-use, transit oriented community for residents of the public housing project who meet the household income requirements of 30% AMI TO 60% AMI.	<b>1,850,000</b>
60	<b>Coronado Park</b>	Coronado Park will be transformed into a vibrant public space. Based on the community design process, the site will include a garden area, picnic and gathering areas, walking paths and safety improvements.	-
61	<b>Council District 6 Street/Sidewalk Improvements</b>	Reconstruction of existing sidewalks that have buckled or cracked, often due to tree roots. Pedestrian safety, particularly for seniors, are impacted by trip hazards that have been created.	<b>300,000</b>
62	<b>Council District 8 Sidewalk Reconstruction</b>	Funding provided for eligible Council District 8 sidewalk reconstruction program.	<b>250,000</b>
63	<b>Cypress Park Recreational Center</b>	Permanent Installation of shade structure over picnic area.	-

## Revenues and Resources Footnotes

64	<b>Downey Recreation Center</b>	Funding will provide the Downey Recreation Center in Lincoln Heights roof replacement, replacement of existing small children's playground equipment and installation of resilient surfacing.	<b>605,000</b>
65	<b>East Hollywood Gardening Achievement Center</b>	CDBG funds are to be used for construction related costs to finish the development.	<b>100,000</b>
66	<b>El Sereno Recreation Center Improvements</b>	Scope includes: install 8 dugout covers on baseball fields install synthetic turf on the 3 infields install pre-fab restrooms at the baseball fields install drinking fountains at the baseball fields.	<b>200,000</b>
67	<b>Elysian Valley Lighting Project Phase IV</b>	Construct 100 new street lights in a residential area of Elysian Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. Benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	<b>200,000</b>
68	<b>Former Washington Irving Library Rehabilitation</b>	Rehabilitate former Washington Irving Library located at 1803 S. Arlington Avenue.	-
69	<b>Glassell Park Community and Senior Center</b>	Eligible Improvements at the Glassell Park Community and Senior Center.	-
70	<b>Great Streets Los Angeles</b>	The Great Streets initiative was launched by Mayor to leverage and invest resources in developing various city streets that activate the public realm, provide economic revitalization and support great neighborhoods.	-
71	<b>Green Alley Project</b>	Eligible permanent improvement for space located between 82nd and 83rd St. San Pedro St. and Towne Ave.	-
72	<b>Huntington Drive Sidewalk Construction</b>	The scope of the project is reconstruction of existing sidewalks consisting of over 2,300 linear feet of sidewalk (1,600 of it is new sidewalk) along Huntington Drive between Turquoise Street and Monterey Road. Additionally, it will remove existing fences on the south side of Huntington Drive between Turquoise St and Topaz St.	-
73	<b>James Slauson Recreation Center</b>	Renovation of a park /multi-purpose center which may include new play equipment, reconstruction of the parking lot, upgrades to sports fields and other improvements to the recreation center.	-
74	<b>Jeopardy Building Site Improvements</b>	Rehabilitate of existing youth center site operated by LAPD Jeopardy program located at 11844 N. Glenoaks Blvd, 91340.	-
75	<b>Korean Senior Citizen Center Project</b>	This project is for the rehabilitation of a facility used by seniors. Funds will go towards ADA improvements.	<b>125,000</b>
76	<b>LA Theater Center Fire &amp; Safety Improvements</b>	Renovation of the Los Angeles Theatre Center (LATC) operated via a long-term lease (20 year) by Latino Theatre Center. These funds will be used toward part of the renovation to upgrade fire and life safety equipment.	-
77	<b>Legacy LA Armory Rehabilitation</b>	Funds will be used to leverage the renovation of the building, Renovations include, replacement of HVAC, restroom upgrades for accessibility requirements, installation of safety lighting, repaving/re-striping of parking lot to meet accessibility requirement.	<b>400,000</b>
78	<b>Lincoln Park Recreational Center</b>	Capital Improvements to Lincoln Park Recreational Center located at 3501 Valley Boulevard, Los Angeles, CA 90031. Improvements may include refurbish outdoor basketball courts, renovation of gym floor, replacement of existing play areas with resilient surface and replacement roof.	-
79	<b>Macarthur Park Restroom Project</b>	The project would provide ADA accessible path to the recreational facility, create ADA parking stalls, and create ADA accessible preschool area in MacArthur Park.	<b>591,100</b>
80	<b>Normandie Recreation Center Improvement</b>	Capital Improvements to the Normandie Recreation Center in CD 1, possibly to include removal of existing play area, replace with resilient, surface and new equipment, install Fitness Zone, Renovate interior and exterior restrooms, and renovate gym floor.	<b>485,000</b>
81	<b>Old Fire Station 6 Capital Improvements</b>	Rehabilitation is needed for this neighborhood facility, including HVAC, roof, and flooring. The facility provides Youth and Family Services, tutoring, youth and family counseling, after-school programs.	<b>100,000</b>
82	<b>Pacoima Art Incubator And Youth Center</b>	The project applicant anticipates using the secured funding to acquire and renovate a commercial building located across the street from the Pacoima Neighborhood City Hall. Specifically, the incubator concept will house local artists and provide them workshop space that will also be used as a mentorship program for local youth. The youth center will house youth and parent related educational and recreational activities.	-

## Revenues and Resources Footnotes

83	<b>Pacoima Neighborhood City Hall Tenant Improvements</b>	The funding request will cover any and all costs associated with the tenant build-out of the Pacoima Neighborhood City Hall which was completed approximately two years ago. The building has space for additional tenants including space for a commercial tenant.	-
84	<b>Pacoima Senior Center Upgrades</b>	The scope of improvements may include upgrades to interior community spaces including, but not limited to: HVAC, heating, new paint, and new flooring. Site located at 11300 N Glenoaks Blvd. Pacoima, CA 91331.	500,000
85	<b>PALS Youth Center</b>	The goal of our project is to prevent and reduce juvenile delinquent behavior by giving kids a safe place to play and learn after school. LAPD PALS provides important character development programs for youth as well as enriching experiences. The scope of the project will include an instillation of synthetic fields and other improvements to allow for recreation programming. The synthetic fields and improvements will reduce maintenance costs, providing long term savings to PALS.	-
86	<b>Proyecto Pastoral Women's Emergency Shelter And Permanent Supportive Housing For Homeless Elderly Men And Women</b>	A new pilot supervised women's shelter (30-90 days) for 15 elderly women nightly at Mission Road site with 2 hot meals, transportation and case management services at Guadalupe Homeless Shelter which Proyecto manages at Dolores Mission. Permanent Supportive Housing for elderly men and women will address the long-known need for the care of elderly homeless who cannot work due to illness and/or disabilities.	-
87	<b>Ramon Garcia Recreation Center Improvements</b>	This project involves capital improvements at Ramon Garcia Recreation Center including: security lighting, basketball court upgrades, batting cage fencing, bleachers, dugout shade structures, and baseball field fencing.	300,000
88	<b>Reach for the Top</b>	Reach for the Top, Inc., a nonprofit subrecipient, will use the funds for construction of a public facility at 4801 W Adams Blvd, 90016 that will serve homeless women with children and add 27 new shelter beds for this vulnerable population.	-
89	<b>Ritchie Valens Recreation Center Restrooms</b>	CDBG funds will be used for the development related costs associated with permitting, inspections, design, materials, equipment and labor for the construction of new restrooms at Ritchie Valens Park.	500,000
90	<b>San Pascual Park Improvements</b>	The project involves upgrades to San Pascual Park in the city. Upgrades may include: new outfield fence, resurfacing the parking lot, installing new playground equipment, a shade structure for the playground equipment, resurfacing the basketball courts and installing new nets, additional park lighting, and a fitness zone.	-
91	<b>Slauson Wall Green Space And Affordable Housing</b>	The CDBG will be used to assist with site acquisition. Slauson/Wall is a 7 acre site in CD 9. This site will include affordable housing and park.	1,250,000
92	<b>South Park Improvements</b>	A new pilot supervised women's shelter (30-90 days) for 15 elderly women nightly at Mission Road site with 2 hot meals, transportation and case management services at Guadalupe Homeless Shelter which Proyecto manages at Dolores Mission. Permanent Supportive Housing for elderly men and women will address the long-known need for the care of elderly homeless who cannot work due to illness and/or disabilities.	750,000
93	<b>Southwest Los Angeles Animal Services, Jefferson Park</b>	Rehab of an existing, closed animal shelter to provide a variety of services under a to-be-determined non-profit operating agency, which could include, but is not be limited to: Neo-Natal Kitten Facility, On The Job Training, Spay/Neuter Clinic, Pet Health/Wellness Clinics and Free Public Education Classes. Services provided will be determined based upon responses to an outstanding RFP.	1,150,000
94	<b>Strathern Park North Improvements</b>	The project involves installation of field lighting for two baseball fields. There will be approximately 9 poles, each 60-75' in height. Based on the layout of the fields, it is possible that two of the poles will have double lamps, in order to service more than one field.	147,300
95	<b>Sun Valley Street Lighting</b>	This project will construct 92 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	-
96	<b>Sylmar Community Park Improvements</b>	The funding will serve to design and build a community pocket park in a densely populated neighborhood of Council District 7.	-
97	<b>Van Nuys And Lemay St.</b>	This Project will construct 40 new street lights in a residential area of Van Nuys. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	550,000

## Revenues and Resources Footnotes

98	<b>Van Nuys Street Lighting Project</b>	This project will construct 38 new street lights in a residential area of Van Nuys. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	-
99	<b>Vermont Miracle Park</b>	CDBG funds will be used for playground equipment for 0-5 yrs. and 6-12 years children. Fitness equipment for adults. Planting and irrigation to develop vacant lot site into a park.	400,000
100	<b>Walbash Recreation Center Improvements</b>	Project scope includes new: baseball field turf, bleachers, playground, basketball court, baseball field fencing, and dugout shade covers.	350,000
101	<b>Whitsett Fields Park Sports Field Improvements</b>	This project will construction of a synthetic soccer field and other park improvements.	1,000,000
102	<b>Yucca Streetscapes</b>	The Yucca Avenue corridor between Vine and Ivar Streets. Funds are to support the development of an integrated streetscape plan.	-
<b>ADMINISTRATION/PLANNING</b>			<b>\$ 16,015,385</b>
104	<b>Aging Department</b>	Administration of the delivery system, including the evidence based program, the alternative living for the aging, and the Emergency Alert Response System (EARS) program. These programs are administered through contractual monitoring, budgetary assistance, technical assistance, and outreach support.	-
105	<b>AIDS Policy Development</b>	Funding to pay staff salaries and related office costs. Activities include advising Mayor and City Council on AIDS policy, prevention, care, and hepatitis issues; building relationships with public and private entities to expand and improve HIV/AIDS support services; advance structural interventions for HIV service delivery; developing HIV/AIDS research projects; capacity-building and technical assistance for AIDS services agencies.	-
106	<b>City Attorney- CDBG Administration For HCIDLA</b>	Provides advice pertaining to the HUD formula grants under the consolidated plan, including a variety of legal and regulatory issues. Some issues involve, but are not limited to, real estate and real property matters, contract questions, construction law, competitive bidding, and the interpretation of federal regulations, as well as state and local law. Attorneys also handle litigation matters, generally tort and breach of contract clauses.	175,500
107	<b>Commission for Community and Family Services</b>	This commission is an advisory body to the Mayor and City Council regarding policy relating to CDBG and issues of families and poverty in the City. The Commission hosts community meetings to solicit input regarding CDBG funds during the Consolidated Plan and Evaluation processes and conducts monthly and <i>ad hoc</i> committee meetings to evaluate programs and administration of the CDBG program.	-
108	<b>Economic and Workforce Development Department</b>	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of sub recipients; review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.	1,200,000
109	<b>Fair Housing</b>	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multi-lingual property management training; and training for city staff.	370,500
110	<b>LAHSA (Los Angeles Homeless Services Authority)</b>	Funding for administrative costs related to the implementation of CDBG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.	882,306
111	<b>LAHSA Technical Assistance</b>	This project will provide technical assistance to LAHSA in a variety of areas relating to homeless services. These areas include: assistance with the completion of the Continuum of Care Super NOFA; program analysis and development; executive level assistance to LAHSA and the City of Los Angeles; Short-Term housing directory; program linkages and workshops; state policy; and support for homeless re-entry program.	80,000
112	<b>Los Angeles Housing &amp; Community Investment Department (HCIDLA) Administration</b>	Administration and oversight of federal and state foundation housing grants, programs, and services.	13,217,079
113	<b>Slum Blight Area Documentation</b>	Define standards of key elements that must be studied regarding properties in slum / blighted areas in the City. Develop scope of work and solicit contractors to conduct physical and economic conditions studies in defined areas of the city.	-
114	<b>Translation Services For Language Access Plan Implementation</b>	Executive Order 13166 requires federally-funded programs to provide vital documents in the languages spoken by limited-English-speaking individuals served by its programs. Vital documents are any documents needed for program participation such as applications and guidelines, loan documents, etc. The documents must be translated by professionals to ensure that the information provided is accurate and understandable to the reader.	90,000

**42nd Program Year Action Plan (2016-17)  
Prior Year CDBG Available Savings to be Reprogrammed**

Attachment D

Row	Row #	Program		FMS Acct.	Project Title	Amt		
		Year	FY			Amt Encumbered as of 12/31/2015	Unencumbered as of 12/31/2015	Amount to be Reprogrammed
EWDD	59	41	2015	43M250	94TH AND BROADWAY SITE IMPROVEMENTS	\$ -	\$ 750,000.00	\$ 750,000.00
	70	37	2012	22H122	CDD - STAFF	\$ -	\$ 17,990.51	\$ 17,990.51
	71	38	2013	22J122	CDD - STAFF	\$ -	\$ 15,403.00	\$ 14,011.96
	73	VA	2011	22G122	CDD - STAFF	\$ -	\$ 313.62	\$ 313.62
	113	40	2015	43L299/ 43L294	REIMBURSEMENTS TO GENERAL FUND	\$ -	\$ 493,227.15	\$ 493,227.15
<b>EWDD Sum</b>						<b>\$ -</b>	<b>\$ 1,276,934.28</b>	<b>\$ 1,275,543.24</b>
HCIDLA	127	40	2015	43M457	Earthquake Section 108 Repayment		\$ 485,129.07	\$ 131,000.00
	129	40	2015	43L143	HCIDLA ADM AND PROGRAM DELIVERY	\$ -	\$ 276,565.83	\$ 152,506.96
	134	39	2014	43K299	REIMBURSEMENTS TO GENERAL FUND		\$ 42,137.06	\$ 42,137.06
<b>HCIDLA Sum</b>						<b>\$ -</b>	<b>\$ 803,831.96</b>	<b>\$ 325,644.02</b>
HCIDLA-H	151	40	2014	43L588	HANDYWORKER	\$ 432,994.72	\$ -	\$ 432,994.72
<b>HCIDLA-HDB Sum</b>						<b>\$ 432,994.72</b>	<b>\$ -</b>	<b>\$ 432,994.72</b>
<b>Grand Total</b>						<b>\$ 432,994.72</b>	<b>\$ 2,080,766.24</b>	<b>\$ 2,034,181.98</b>

**42nd Program Year Action Plan (2016-17)  
CDBG Resources and Expenditure Limitation Detail**

**Attachment E**

A	B		C	D
	PY 41 (April 2015 to March 2016)			PY 42 (April 2016 to March 2017)
<b>PROGRAM YEAR SOURCES</b>				
	Projection	Revised Projections		Projection
1	<b>PROGRAM INCOME (PI)</b>			
2	PRIOR YEAR SURPLUS (DEFICIT)	\$ (3,009,356)	\$ (2,598,373)	\$ (1,193,388)
3	HCIDLA Monitored Loans	12,332,800	10,330,100	9,285,000
4	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	350,000	305,200	457,800
5	DLA ROPS #1485 (14-15A: 7/1/14-12/31/14), Cat 3B, Interest on CDBG 20-year loan	79,485	79,485	79,485
6	EWDD Loans	166,900	614,600	102,800
7	Neighborhood Facilities	13,900	11,930	14,700
8	Misc. Program Income	60,000	28,400	57,200
9	Applicable Credits (Not counted for CAP purposes)	71,000	100,000	134,600
10	Subtotal (rows 3-9)	\$ 13,074,085	\$ 11,469,715	\$ 10,131,585
11	PROGRAM INCOME AVAILABLE FOR YEAR (row 2 + 10)	\$ 10,064,729	\$ 8,871,341	\$ 8,938,197
12	ADD ENTITLEMENT AMOUNT	49,954,532	49,954,532	49,954,500
13	PRIOR YEAR SAVINGS	13,844,970	13,844,970	2,034,182
14	SAVINGS FROM MIDYEAR REPROGRAMMING	-	23,635,284	-
15	<b>AVAILABLE RESOURCES FOR PROGRAM YEAR</b>	<b>\$ 73,864,231</b>	<b>\$ 96,306,127</b>	<b>\$ 60,926,879</b>
16	Amount allocated for Action Plan (incl Midyear Reprogramming)	\$ 73,864,231	\$ 97,499,515	
17	Surplus/Deficit for next year	\$ (0)	\$ (1,193,388)	
18	<b>PY 42 CAP COMPUTATIONS</b>			
19	<b>PY 42 CAP COMPUTATIONS</b>	<b>Public Service Cap</b>		<b>Admin Cap</b>
20		<b>Proj 41st Yr Program Income</b>		<b>Proj 42nd Yr P.I.</b>
21	HCIDLA Monitored Loans		10,330,100	9,285,000
22	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments		305,200	457,800
23	DLA ROPS #1485 (14-15A: 7/1/14-12/31/14), Cat 3B, Interest on CDBG 20-year loan		79,485	79,485
24	EWDD Loans		614,600	102,800
25	Neighborhood Facilities		11,930	14,700
26	Misc. Program Income		28,400	57,200
27	Section 108 loans		942,500	763,100
28	TOTAL PROJECTED PROGRAM INCOME RECEIPTS		\$ 12,312,215	\$ 10,760,085
29	ADD ENTITLEMENT AMOUNT		49,954,500	49,954,500
30	TOTAL ANTICIPATED RESOURCES		\$ 62,266,715	\$ 60,714,585
31	Multiply by Cap Rate		15.00%	20.00%
32	<b>TOTAL CAP AVAILABLE—PUBLIC SERVICE</b>		\$ 9,340,000	
33	<b>TOTAL CAP AVAILABLE—ADMINISTRATIVE</b>			\$ 12,142,900

**42nd Program Year Action Plan (2016-2017)  
CDBG Future Priority Projects**

**Vested Projects**

For vested projects below, if future CDBG funding is not identified, there is a risk that projects which already have CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.

Project Name	City Dept.	Council District	Amount
Slauson wall green space affordable housing	HCIDLA	9	\$ 1,466,936
Wilmington Town Square Park Phase II	RAP	15	\$ 600,000
Van Nuys and Lemay St Phase 1B	St Lighting	6	\$ 200,000
Elysian Valley Lighting Project Phase IV	St Lighting	13	\$ 450,000
Normandie Recreational Center Improvement Phase 1B	RAP	1	\$ 400,000
Whitsett Fields Park Sports Field Improvements	RAP	2	\$ 515,000
MacArthur Park Restroom Project	RAP	1	\$ 260,000
88th and Vermont Youth and Community Center	HCIDLA	8	\$ 1,600,000
		Total	\$ 5,491,936

**Future "Priority" Projects**

Project Name	City Dept.	Council District	Amount
5181 Adams Boulevard Housing Project	HCIDLA	10	\$ 750,000
Green Alley Projects	CD 9	9	\$ 500,000
Mid Valley Intergenerational Center Public Improvement	PW- Eng	6	\$ 375,000
David M. Gonzales Recreation Center Gym Floor	RAP	7	\$ 500,000
Hollenbeck Park Splash Pad	RAP	14	\$ 500,000
Pedestrian Parkways	CD 6	6	\$ 600,000
Jeopardy Building Site Improvements	HCIDLA	7	\$ 750,000
Van Nuys - Hamlin Street Lighting	St Lighting	6	\$ 800,000
Great Streets Los Angeles	EWDD	various	\$ 1,000,000
Washington Irving Soccer Field	HCIDLA	13	\$ 1,500,000
Former Washington Irving Library Rehabilitation	CD 10	10	\$ 500,000
		Total	\$ 7,775,000

**42<sup>nd</sup> PROGRAM YEAR 42 ACTION PLAN (2016-2017)  
CONSOLIDATED ACTION PLAN PUBLIC HEARING SUMMARY  
Held at Central City Neighborhood Partners, 501 S. Bixel Street  
December 3, 2015**

## Public Hearing Summary

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The public hearing was attended by 64 individuals, including community residents and representatives from the private, government, and nonprofit sectors. At the registration table, attendees were offered information about programs funded through the Consolidated Action Plan (Con Plan). The meeting included a power point presentation, which began with a brief explanation of the Con Plan, including types or categories of projects and programs funded through the Con Plan. The power point included a schedule for the steps in the Consolidated Planning process, examples of projects previously funded through prior Con Plans, as well as a pie chart providing a breakdown on the current year's funding allocations by Con Plan category.

Attendees were asked to complete a survey of community development needs and were given an opportunity to ask questions or make comments, orally or in writing, on issues related to housing and community development needs. Participants were informed that they could continue providing input until December 18, 2015 via email to [hcidla.planning@lacity.org](mailto:hcidla.planning@lacity.org) . No additional comments were received.

Of the 64 attendees, 51 completed the survey and results are summarized below.

## Survey Results

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In the survey, respondents were asked to rate subcategories of potential Con Plan activities as to "how important to you and/or to your community is the availability of the following activities from 1 to 4, with 4 being the highest need." Below is a summary of the responses, including information on the top 15 subcategories that were identified as the most important (receiving a score of 4), all subcategories ranked by the overall scores they received as far as importance, and how subcategories ranked within each category.

Of the 51 surveys, 33 (65 percent) were submitted in Spanish and 18 (35 percent) were submitted in English. Overall, the two activities or subcategories that received the highest number of respondents identifying them as the most important activity to be available to the community were both in the category of Public Services:

- Services for youth
- Services and shelter for victims of domestic violence

**Table 1: Top 15 subcategories identified as the most important activity to be available to the community:**

Category	Subcategory	Rank
Public Services	Services for youth	1
Public Services	Services and shelter for victims of domestic violence	1
Neighborhood Improvement Community Facilities	Community centers	3
Special Needs Programs	Neglect / abused children centers and services	3
Neighborhood Improvement Community Facilities	Parks and recreational facilities	5
Neighborhood Improvement Community Facilities	Youth centers	5
Housing Options	Availability of affordable rental housing	5
Neighborhood Improvement Community Facilities	Childcare centers	8
Neighborhood Improvement Community Facilities	Libraries	8
Neighborhood Improvement Services	Graffiti removal	8
Housing Options	Rehabilitation of residences for low-income families	8
Economic Development	Job creation / retention	12
Neighborhood Improvement Community Facilities	Senior centers	12
Special Needs Programs	Services for the elderly and frail elderly	14
Public Services	Childcare services	15
Neighborhood Improvement Infrastructure Projects	Installation of street lighting	15
Housing Options	Construction of new rental housing	15
Special Needs Programs	Mental health services	15

**Table 2: Ranking of all subcategories based on overall scores of importance to the community (subcategories highlighted in yellow overlap with those in Table 1):**

Category	Subcategory	Rank
Public Services	Services for youth	1
Neighborhood Improvement Community Facilities	Community centers	2
Neighborhood Improvement Community Facilities	Youth centers	3
Public Services	Services and shelter for victims of domestic violence	3
Neighborhood Improvement Community Facilities	Childcare centers	5
Neighborhood Improvement Community Facilities	Parks and recreational facilities	5
Public Services	Childcare services	7
Public Services	Services for low-income families	7
Special Needs Programs	Neglect / abused children centers and services	9
Economic Development	Job creation / retention	10
Neighborhood Improvement Community Facilities	Senior centers	10
Public Services	Services for senior citizens	12
Housing Options	Availability of affordable rental housing	13

## Summary of Questions and Answers

Eleven questions were addressed during the public hearing. The majority of the questions were regarding housing affordability/low-income housing. Questions regarding economic development, mainly assistance to small businesses were also asked.

### **Questions and Answers Recorded During the Public Hearing**

Q1: How do you help someone interested in starting a business? (Economic Development)

A1: BusinessSource Centers can provide technical assistance to Start-ups. Agencies that can help you attain access for assistance include PACE and CCNP

Q2: Can someone find help for undocumented residents? (Other)

A2: Yes, Eric at the Mayor's Office of Immigrant Affairs can help connect you with services that were set up specifically for immigrants.

Q3: How do I start skill-acquisition training? (Economic Development)

A3: The Business Source Centers can help with a business plan.

Q4: How and when do new residents get an opportunity to apply for affordable housing? For example, at Via Mariposa, is there a 5 year living tenure/limit? (Housing)

A4: Specific rules depend on how the development was financed. If the affordable housing units are in our portfolio, we have monitors or contractors that can do the research. This is a monitoring issue and will be referred.

Q5: How do I get information on new affordable housing/lease-up? Or how long can I live in the housing? (Housing)

A5: There is a database on our web page with specific details for each development. We will refer you to Affordable Housing Database.

Q6: Lease-up qualification, how does one stay, get qualified? (Housing)

A6: You must call the individual property management company or companies check the websites.

Q7: Who qualifies for low-income housing? (Housing)

A7: There are various qualifications including but not limited to type of building, financing, etc.

- Q8: What is the income limit to qualify for low-income housing? (Housing)
- A8: We will refer you to the Building Manager's Office (CCNP staff explained that the discussion should be more generalized to gauge overall spending priorities for Con Plan.)
- Q9: Can the parking meter duration be changed (The woman was lodging a complaint about nearby apartment tenants owning various vehicles and occupying scarce parking)? (Neighborhood Improvement)
- A9: Referred to Department of Transportation.
- Q10: Who can a person go to report hazardous conditions, such as vermin or need for repairs? Where does one file complaints on living conditions? (Housing)
- A10: County Public Health... (City services to deal?)
- Q11: Regarding small businesses, where can someone get help, assistance with legal assistance, legal services? (A specific need for legal services for small businesses owned by undocumented residents was identified.) (Economic Development)
- A11: At the BusinessSource Centers, some services and assistance may be provided.

## SUMMARY OF ORAL AND WRITTEN COMMENTS

### ORAL COMMENTS:

Six oral comments were made during the public hearing. Many of the comments reflected multiple Con Plan Categories. Housing and Public Services were the categories most commented on. Housing concerns reflected both affordability and improvements, whereas Public Services concerns reflected additional funding for services and providing more services, such as legal assistance.

### Oral Comments Recorded During the Public Hearing

- 1) For a 3-bedroom at \$1,600 (bajos recursos/low income), and a family size of 3-4 children (Guidelines on persons per household). (The gentleman was commenting on how his bedroom needs did not coincide with how authorities gauge bedroom need. He identified a disconnection between what he could afford considering his needs and what bedroom/household # dictate.) **(Housing)**
- 2) Via Mariposa Apartment Residents have a parking issue. A complaint was lodged, but residents did not receive a response – S. Villalobos (apartment manager). **(Housing and Neighborhood Improvement)**
- 3) Resident lives across trash dumpsters that are overrun with rats. What can be done and what services can be brought to help with clean-up? **(Housing and Neighborhood Improvement)**

- 4) The City should continue to prioritize Domestic Violence Shelter Operations (DVSO) Funding. - Domestic Violence Services provider – Rachel (1736 Family Crisis Center) **(Public Services)**
- 5) Fire at a business...receipt for monthly lease ceased after one month...Insurance claim not reflected as business. Sought help with legal aid (undocumented individuals were told those services not available to them). Undocumented business owners, gap in legal aid services...Forced to conduct business illegally. [Need priority identified for legal services for small businesses headed by undocumented individuals] (Take info down for referral). (Business Source Rep. responded individually) **(Economic Development and Public Services)**
- 6) Government takes taxes, but doesn't provide needed legal assistance. **(Public Services)**

## **WRITTEN COMMENTS**

Ten written comments were submitted during the public hearing, and no further comments were received during the comment period of December 3-18, 2015. As with the oral comments, Housing and Public Services were the main concern of the hearing's attendees. Housing received the most Spanish written comments, whereas Public Services received the most English written comments. Housing affordability was the main concern followed by providing additional funding to Public Services.

### **Written Comments Submitted by Public Hearing Participants**

- 1) **Mei Huang: HOUSING (Affordability) , PUBLIC SERVICES (Childcare)**  
Provide rental assistance to single mothers and low-income families. Provide adequate services and resources to people who live in shelters. Provide child daycare services, so that children can have daycare close to their home.
- 2) **Rachel Citron: PUBLIC SERVICES (Domestic Violence Programs)**  
1736 Family Crisis Center supports the city's Strategic Plan goal #3 to expand Domestic Violence Shelter Operations Program and implores the city to identify additional funding to support programs serving victims of domestic violence. Recent policy actions and funding shifts have led to a significant divestment in domestic violence services that have directly impacted domestic violence service providers' ability to serve victims.  
  
1736 Family Crisis Center support the City's Strategic Plan goal #3 to expand Domestic Violence Shelter Operations Program. It implores the City to identify additional funding to support programs serving victims of domestic violence. Recent policy actions and funding shifts have led to a significant divestment in domestic violence services that have directly impacted domestic violence service providers' ability to serve victims.

**3) Nancy Salazar: PUBLIC SERVICES (Domestic Violence Programs)**

It is very important that domestic violence service providers continue to get adequate funding. As a domestic violence service provider, we are in need of transitional programs that will assist survivors of domestic violence transition to independent living.

**4) Blanca Mondragon: PUBLIC SERVICES (FamilySource)**

Por favor ayuden al programa de CCNP. Este programa ayuda mucho a toda la comunidad. Nos dan apoyo en todo los programas que necesitamos.

Please help the program at CCNP. This program provides a lot of assistance to the entire community. CCNP supports the community by providing necessary services.

**5) Diola Morquez: HOUSING (Affordability)**

Quiero saber como calificas para un apartamento de bajos recursos? Otra cosa quisiera reportar que en Glendale Blvd. ay muchos carros abandonados en esta calle y son de gento que no viven en esa área y ahí dejan sus carros por semanas. A donde me puedo quejar? Ya hable y nunca llegaron a ver los carros sin motor ahí están.

I would like to know how to qualify for affordable rental housing? I would also like to report that on Glendale Blvd. there are several abandoned cars, including cars without engines. People that do not live in the area leave their cars there for weeks. Where can I complain? I have called to report it in the past, but no one came to follow up.

**6) Ruba Aguilar: HOUSING (Affordability)**

Mi pregunta es – porque tiene que subir tanto la renta si uno es de bajos recursos nosotros pagamos \$1182.61.

Why does the rent have to increase if we are low income tenants? We pay \$1,182.61.

**7) Celsa Coi: HOUSING (Conditions)**

En mi caso ya he vivido 4 años .....el dueño no da su número para hablar con el como hacemos con ellos. La compañía no quiere arreglar. Como hago porque entran ratones. Algo me puede ayudar con gotera de agua en el baño todo el tiempo.

I have lived in my apartment for 4 years. The owner has not given us a contact number to call if we have issues like we did with the previous company. He doesn't want to fix my unit to prevent mice from coming in. I also have a leak in the bathroom that he has not addressed.

**8) Celsa Coi: ECONOMIC DEVELOPMENT (BusinessSource)**

Negoció yo no tengo papeles para ser un negoció. Porque también comentario me gustaría que esta limpio.

I would also like to start a business, but I am undocumented.

**9) Ada Rocha: PUBLIC SERVICES (FamilySource)**

Quisiera que haiga más recursos para CCNP porque nos ayudan mucho en problemas de la comunidad como vivienda y con clases de apoyo para poder resolver nuestras necesidades de salud. Gracias.

I would like if more resources were allocated to CCNP because they assist us with issues that affect the community, such as housing. They also provide classes to promote healthy living. Thank you.

**10) Maria del Rosario Francoco: HOUSING (Affordability)**

Que por favor bajen la renta porque no me parece gusto que cada ano este subiendo la rente y también por favor les llamo a todas las personas que tienen perros hagan el favor de recoger su popo de perro por todas esas personas especialmente 3 luces frente de CCNP.

Please decrease rents because I do not think that it is fair that rents are increased every year. I am also calling out to all of the people that have dogs. Please clean up after your dogs, especially in front of CCNP.